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ABSTRACT

Information on enrollments, personnel, finances, and facilities in Washington community colleges is provided in this report for the four quarters of 1983-84 and these data are compared with figures from previous years. First, general information is presented on the college's role, mission, and history and the organization of the state system. Section I contains statewide data on: (1) annualized full-time equivalent (FTE) student enrollment by funding source, course intent, time/location, and instructional subject area; (2) FTE faculty by employment status and source of funding; (3) sources of funding (i.e., state, contract, and student); and (4) student characteristics. Next, enrollment data are presented for each college. Section II provides information on faculty and administrative staff and average base salaries by college and for the system as a whole. Section III presents an overview of community college financial operations, including costs per FTE student, sources of funding, and expenditures by program and object. Finally, section IV examines facilities and capital planning for each college and the state system. Appendices include information on student tuition and fees, additional historical enrollment information, and a list of publications. Report highlights reveal a 1% decline in FTE students over 1982-83, a 14% decrease in contract-supported or student-supported enrollments, a 3% drop in on-campus day FTE's, and a 4% increase in FTE faculty. (LAL)

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WASHINGTON COMMUNITY COLLEGES

ACADEMIC YEAR REPORT

1983-84

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STATE OF WASHINGTON

STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

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ACADEMIC YEAR 1983-84
HIGHLIGHTS

Washington community colleges enrolled 90,273 full-time-equivalent students during the Academic Year 1983-84. This was a decrease of 1,059 FTEs (-1%) compared to Academic Year 1982-83. These figures represent enrollment supported by all funding sources: legislative appropriations of state monies; grants and contracts with external organizations; or funded through fees charged to the students enrolled (community service courses).

While overall enrollment decreased for the third consecutive year as a result of budget cuts during the 1981-83 biennium, the rate of decline is diminishing. The beginning of a partial recovery is evident in some of the statistical highlights presented below.

FTE ENROLLMENT

Of the total 90,273 FTEs, 91 percent, or 82,317 FTEs were supported by state funds--an increase of less than one percent (207 more FTEs) over Academic Year 1982-83. The remaining 7,957 FTEs were contract-supported or student-funded--a decrease of 14 percent (1,265 fewer FTEs) compared to Academic Year 1982-83.

Sixty-nine percent of 1983-84 state supported FTEs were generated in on-campus day courses, 14 percent in on-campus evening courses, and 17 percent in courses held off-campus (day and evening). Compared to 1982-83, there were 1,547 fewer on-campus day FTEs (a drop of three percent), while those in on-campus evening courses increased by 1,088 FTEs (up ten percent)--bringing the net 1983-84 on-campus enrollments (day and evening) to 68,668 FTEs. This was 459 fewer on-campus FTEs than 1982-83. Off-campus FTEs increased in 1983-84 by 667 over 1982-83--an increase of five percent.

FTE FACULTY

Total full-time-equivalent faculty (FTE-F) for 1983-84 numbered 4,166--an increase of 149 FTE-F (4%) over 1982-83.

State supported FTE-F, which comprised 90 percent of the total, increased by 5 percent (192 FTE-F) over 1982-83 with the greater gain in part-time faculty. Part-time FTE-F increased 12 percent (164 more FTE-F), while full-time faculty displayed a gain of 28 FTE-F (1%).

Contract supported faculty decreased from 329 FTE-F in 1982-83 to 314 FTE-F in 1983-84 (down five percent). Student funded community service FTE-F declined 22 percent--from 125 FTE-F to 97 FTE-F.

COURSE SECTIONS

For all funding sources, the total number of course sections offered during 1983-84 was 70,553, 1,726 greater (+3%) than in 1982-83.

There were 2,630 more state-supported course sections (a five percent increase), going from 57,617 in 1982-83 to 60,247 sections in 1983-84. Contract and self-supported course sections decreased eight percent (904 fewer sections), compared to 1982-83.

Washington Community Colleges

ACADEMIC YEAR REPORT 1983-84

State of Washington

STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Dorothy Plath, Chair

Dr. John N. Terrey, Executive Director

Prepared by the Division for
Information Services & Enrollment Planning

FOREWORD

The Washington Community College ACADEMIC YEAR REPORT is intended to answer those questions most frequently asked about the community college system by members of the legislature, state and external agencies, citizens, and college administration, faculty and students.

The ACADEMIC YEAR REPORT 1983-84 focuses on enrollment, personnel, financial, and facility information based on the four 1983-84 academic quarters, including: Summer 1983; Fall 1983; Winter 1984; and Spring 1984. Much of the information is presented in historical context for use in the identification of current trends and statistical analyses aimed at forecasting future directions and needs of Washington's community colleges.

Sources of information for this document include the State Board for Community College Education (SBCCE) Management Information System, budget reports, college brochures, agency reports, and incidental surveys.

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GENERAL INFORMATION

Role and Mission

Washington's Community College Act of 1967 provides for a state system of community colleges which are "for purposes of academic training, two-year institutions, and are an independent, unique and vital section of our state's higher education system, separate from both the common school system and other institutions of higher learning" (RCW 28B.50.020(5)).

The statute requires that the community colleges "offer an open door to every citizen, regardless of his academic background or experiences, at a cost normally within his economic means" (RCW 28B.50.020(1)). Each community college district is required to "offer thoroughly comprehensive educational, training and service programs to meet the needs of both the communities and students served by combining, with equal emphasis, high standards of excellence in academic transfer courses; realistic and practical courses in occupational education, both graded and ungraded; community services of an educational, cultural and recreational nature; and adult education," (RCW 28B.50.040(2)).

History

The first junior college in the state was started in 1915 in Everett when 42 students began a one-year college program on the top floor of Everett High School. It was closed in 1923 for lack of students.

Centralia College, the state's oldest existing community college, opened in 1925. It was followed by Skagit Valley College in 1926, Yakima Valley College in 1928, and Grays Harbor College in 1930. By 1941, eight junior colleges were operating in Washington, all locally administered and locally funded. Combined enrollment was approximately 1,000. State aid was provided by the state's first community college law in 1941.

A 1941 act brought junior colleges under the administration of local public school boards (but the same law prohibited operation of public junior colleges in counties having four-year colleges or universities). Since the state's three most populous counties were thus prohibited from having junior colleges, only four more opened between 1941 and 1961. Enrollment continued to grow, however, and by 1962 had reached 25,443.

The 1941 limitation was removed in 1961 by an act which also designated the two-year institutions as community colleges in recognition of the growth of their vocational and adult programs.

In the six years following passage of the 1961 law, the number of community colleges more than doubled and enrollment quadrupled. Most of the new colleges opened in the metropolitan areas which previously were denied community college education. Several present community colleges had been founded as vocational institutes. The most significant factor in enrollment growth was vocational education. Vocational students accounted for 14.1 percent of total enrollment in 1962, and more than 42 percent in 1983-84.

Separation of community college administration from that of the common schools began in 1963, when the legislature mandated that separate funding and accounting be established for community colleges. The 1965 Legislature directed the Superintendent of Public Instruction to employ a firm of consultants to recommend a plan for the organization of community colleges. Acting on this plan, the 1967 Legislature adopted a statute creating the state community college system and establishing it as an independent system separate from both the common schools and the four-year institutions.

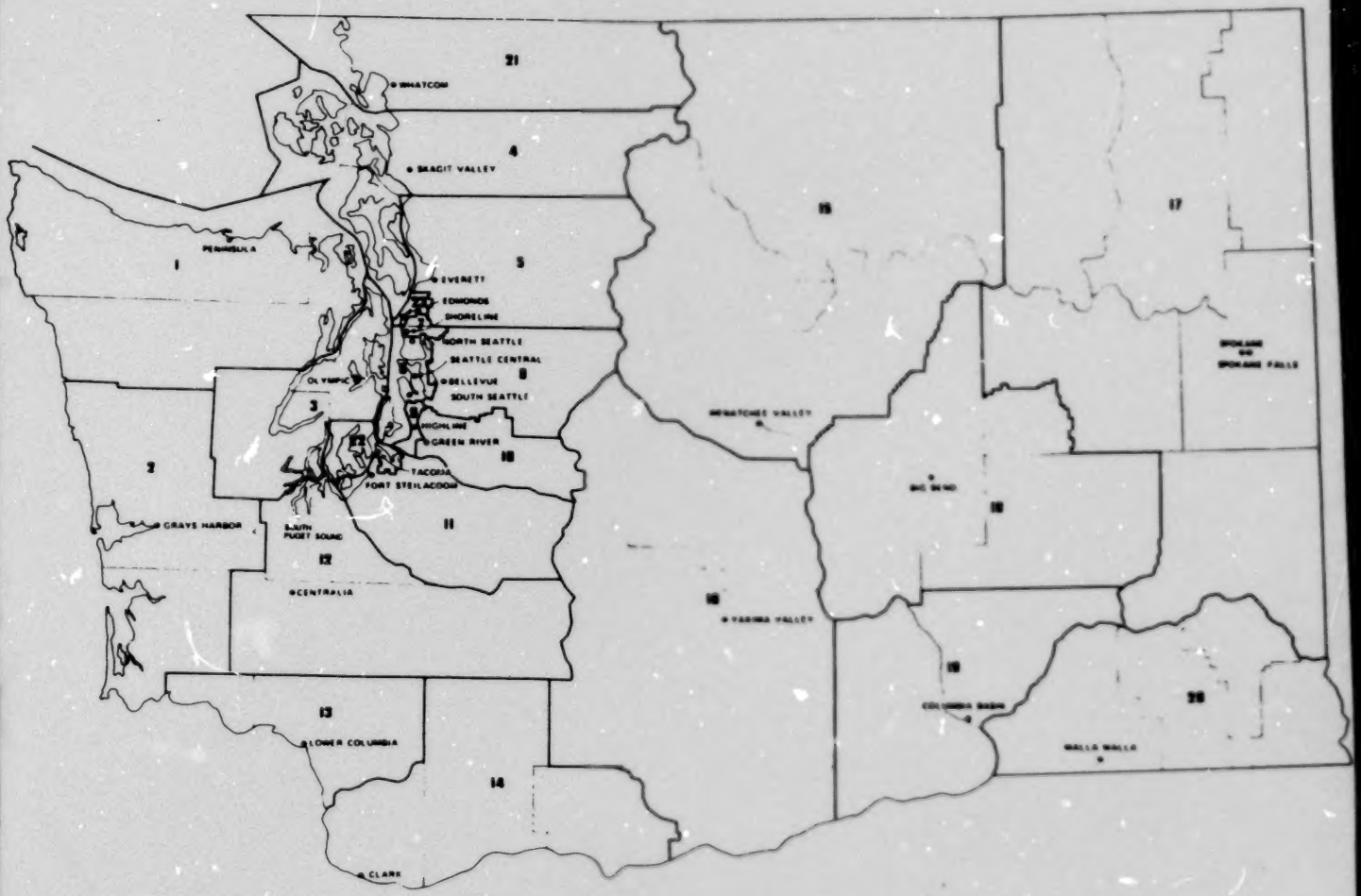
State System Organization

The Community College Act of 1967 transferred statewide community college responsibility from the Superintendent of Public Instruction to the newly created State Board for Community College Education. The State Board is composed of eight members, one from each of the state's congressional districts, appointed to four-year terms by the Governor with the consent of the Senate. The State Board is empowered to appoint a state director and staff to carry out its responsibilities, which include preparation of a master plan, preparation and submission to the legislature of a single system budget, disbursement of capital and operating funds, assurance that a comprehensive program is offered in each district, and that an open door policy is maintained.

The state is divided into 23 community college districts, each governed by a board of five trustees appointed to five-year terms by the Governor with the consent of the Senate.

Altogether, the state operates 27 community colleges, one of which (Whatcom Community College) has no campus, choosing instead to offer programs in a number of decentralized leased or mobile community instructional centers. Community colleges offer instruction at several hundred off-campus sites throughout the state. Community college education is thus within convenient reach of most citizens of the state.

Washington Community Colleges



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ENROLLMENT

ENROLLMENT

Annualized Full-Time-Equivalent Students (FTES)
Supported Through All Funding Sources

FTES

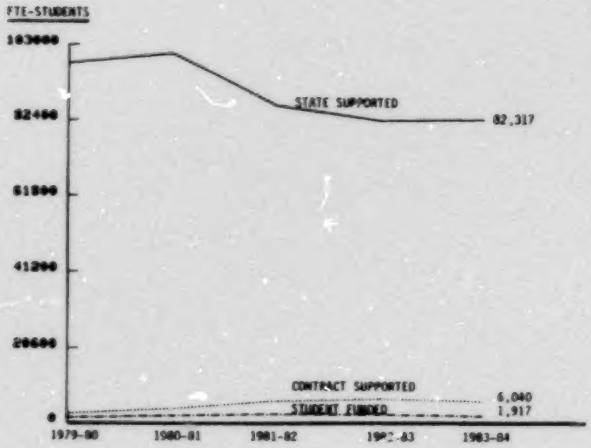
A full-time student typically enrolls for 45 credits in an instructional year. Since student effort may be expended during any or all of the four quarters in an academic year, and may total more or less than 45 credits per individual, it is measured in terms of annualized FTE-Students (FTES). Annualized FTES are derived by adding all student credit hours generated for each of the four quarters and dividing by 45.

FUNDING SOURCES

Instruction offered by Washington community colleges is supported by three basic funding sources: legislative appropriations of state monies; grants and contracts with external organizations; or through fees charged to the students enrolled (community service courses).

COMMUNITY COLLEGE ENROLLMENT
BY FUNDING SOURCES

Academic Years 1979-80 thru 1983-84



In 1983-84, over 90 percent of FTES were state-supported; 7 percent were supported through contracts; and 2 percent were funded by fees charged to the students enrolled in community service courses.

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ANNUALIZED FTE-STUDENTS BY FUNDING SOURCE

Washington Community Colleges
Academic Years 1979-80 Thru 1983-84

Academic Year 1983-84 displayed a modest increase of less than one percent in state-supported FTE-students (207 FTES) over 1982-83. In contrast to the substantial declines experienced during the 1981-83 biennium because of budget cuts, this marks the beginning of a partial restoration of service.

The decline of 764 contract-supported FTES in 1983-84 (down 11 percent from 1982-83) indicates a change in the trend of the previous four years during which enrollments funded through contracts increased. This reflects the reduced level of federal JTPA funds compared to its predecessor, CETA.

FTES in community service courses, which are funded through fees charged to the students enrolled, decreased 21 percent (501 fewer FTES) compared to 1982-83. FTES in these non-credit-bearing courses have averaged two percent of all enrollment over a five-year period.

TABLE 1: ANNUALIZED FTE-STUDENTS
BY FUNDING SOURCE

Washington Community Colleges
Academic Years 1979-80 Thru 1983-84

	1979-80	1980-81	1981-82	1982-83	1983-84
STATE SUPPORTED	97,848	100,357	86,101	82,110	82,317
% of Total	96%	94%	91%	90%	91%
Annual Change	+9,655	+2,509	-14,256	-3,991	+207
% Change	+11%	+3%	-14%	-5%	<+1%
CONTRACT SUPPORTED	2,550	3,929	6,106	6,804	6,040
% of Total	3%	4%	6%	7%	7%
Annual Change	+526	+1,379	+2,177	+698	-764
% Change	+26%	+54%	+55%	+11%	-11%
SUBTOTAL STATE & CONTRACT SUPPORTED	100,398	104,286	92,206	88,914	88,357
% of Total	99%	98%	97%	97%	98%
Annual Change	+10,181	+3,888	-12,080	-3,292	-557
% Change	+11%	+4%	-12%	-4%	-1%
STUDENT FUNDED	1,347	1,991	2,445	2,418	1,917
% of Total	1%	2%	3%	3%	2%
Annual Change	+32	+644	+454	-27	-501
% Change	+2%	+48%	+23%	-1%	-21%
TOTAL	101,745	106,277	94,651	91,332	90,273
Annual Change	+10,214	+4,532	-11,626	-3,319	-1,059
% Change	+11%	+4%	-11%	-4%	-1%

SOURCE: SBCCE Four-Quarter Course Effort Report MIS-2:IM2052.
NOTE: Totals may not add due to rounding.

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WASHINGTON COMMUNITY COLLEGES
COURSE INTENT CATEGORIES

Instructional programs in Washington's community colleges vary because the communities differ in demographic, economic, and geographical characteristics, but courses are generally offered in four basic areas:

Transfer & Vocational Support:	Courses in academic subjects, providing the first two years of baccalaureate programs for students who wish to transfer to four-year institutions, and providing support courses for the vocational programs.
Vocational:	Courses which prepare students for entry-level employment in a wide variety of occupations and which provide retraining and upgrading for working people.
Basic Skills:	Courses which prepare students for college-level courses or enable them to complete eighth grade (ABE) and high school.
Student Funded Community Service:	Courses and activities of an avocational or personal enrichment nature on a self-sustaining (student-funded) basis.

TABLE 2: ANNUALIZED FTE-STUDENTS
BY COURSE INTENT
(All Funding Sources)

Washington Community Colleges
Academic Years 1979-80 Thru 1983-84

	1979-80	1980-81	1981-82	1982-83	1983-84
ACADEMIC	41,630	43,760	40,446	39,417	39,575
% of Total	41%	41%	43%	43%	44%
Annual Change	+3,299	+2,130	-3,314	-1,029	+158
% Change	+9%	+5%	-8%	-3%	<+1%
VOCATIONAL	47,781	47,328	41,774	39,359	38,214
% of Total	47%	45%	44%	43%	42%
Annual Change	+3,760	-453	-5,554	-2,415	-1,145
% Change	+9%	-1%	-12%	-6%	-3%
BASIC SKILLS	10,986	13,198	9,987	10,137	10,568
% of Total	11%	12%	11%	11%	12%
Annual Change	+3,122	+2,212	-3,211	+150	+431
% Change	+40%	+20%	-24%	+2%	+4%
COMMUNITY SERVICE (Student Funded)	1,347	1,991	2,445	2,418	1,917
% of Total	1%	2%	3%	3%	2%
Annual Change	+32	+644	+454	-26	-501
% Change	+2%	+48%	+23%	-1%	-21%
TOTAL	101,745	106,277	94,651	91,332	90,273
Annual Change	+10,214	+4,532	-11,626	-3,319	-1,059
% Change	+11%	+4%	-11%	-4%	-1%

SOURCE: SBCCE Four-Quarter Actual vs. Formula Report MIS-2: IM2060.

NOTES: Totals may not add due to rounding.
BASIC SKILLS: Courses in the HEGIS 2500 series.

STATE SUPPORTED ANNUALIZED FTE-STUDENTS BY COURSE INTENT

Washington Community Colleges
Academic Years 1979-80 Thru 1983-84

State-supported instruction during Academic Year 1983-84 increased less than one percent (207 annualized FTES) over 1982-83. This is an indication that enrollment levels which were severely impacted by budget cuts during the 1981-83 biennium have stabilized.

There was virtually no growth in the academic category, which increased by three FTES over 1982-83.

Reduced economic activity and poor job prospects weakened demand in many traditional vocational program areas. In response to a heightened rate of change in skill requirements for the vocational job market, vocational curricula have undergone revisions. Courses such as transferable math and English in contemporary vocational programs generated academic FTES and contributed to the 1983-84 decline of 764 vocational FTES compared to 1982-83.

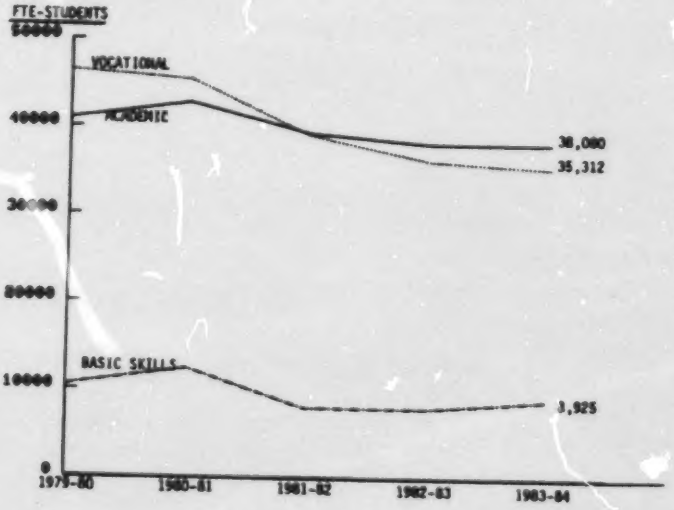
Continued increasing demand for basic skills instruction (high school completion, remedial courses, and Adult Basic Education) was a major contributor to growth in this area during 1983-84. Asian refugee enrollment during 1979-80 and 1980-81 contributed to considerable growth during that period. Following budget-related atypical declines in all state-supported enrollment during 1981-82, FTES in basic skills were 496 fewer than their 1978-79 level. During 1978-79 instruction in basic skills generated eight percent of all state-supported FTES; during 1981-82, they made up nine percent and have continued to increase as a percent of total FTES to the current 11 percent level.

TABLE 3: STATE SUPPORTED ANNUALIZED FTE-STUDENTS
BY COURSE INTENT

Washington Community Colleges
Academic Years 1979-80 Thru 1983-84

	1979-80	1980-81	1981-82	1982-83	1983-84
ACADEMIC	40,927	42,672	39,208	38,077	38,080
% of Total	42%	43%	46%	46%	46%
Annual Change	+3,309	+1,745	-3,464	-1,131	+3
% Change	+9%	+4%	-8%	-3%	<+1%
VOCATIONAL	46,426	45,303	38,947	36,076	35,312
% of Total	47%	45%	45%	44%	43%
Annual Change	+3,302	-1,123	-6,356	-2,871	-764
% Change	+8%	-2%	-14%	-7%	-2%
BASIC SKILLS	10,495	12,382	7,946	7,957	8,925
% of Total	11%	12%	9%	10%	11%
Annual Change	+3,045	+1,887	-4,436	+11	+968
% Change	+41%	+18%	-36%	<+1%	+12%
TOTAL	97,848	100,357	86,101	82,110	82,317
Annual Change	+9,655	+2,509	-14,256	-3,991	+207
% Change	+11%	+3%	-14%	-5%	<+1%

SOURCE: SBCCE Four-Quarter Actual vs. Formula Report MIS-2:IN2060.
BASIC SKILLS: Courses in the MUBIS 2500 series.



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CONTRACT SUPPORTED ANNUALIZED FTE-STUDENTS BY COURSE INTENT

Washington Community Colleges
Academic Years 1979-80 Thru 1983-84

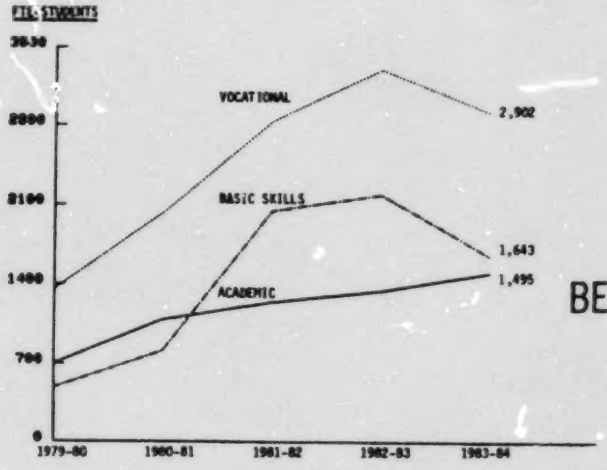
During 1983-84 instruction funded through contracts with external organizations maintained the 1982-83 level of seven percent of all community college enrollment (see Table 1). However, the actual number of contract-supported FTEs declined by 764 compared to last year. The decrease was in the vocational and basic skills areas and was slightly offset by an increase in the academic area. The decrease in contract enrollment reflects the industrial "belt-tightening" induced by a slow economy providing fewer dollars for educational contracts with community colleges. It also reflects the reduced level of funding provided through federal JTPA funds.

TABLE 4: CONTRACT SUPPORTED ANNUALIZED FTE-STUDENTS
BY COURSE INTENT

Washington Community Colleges
Academic Years 1979-80 Thru 1983-84

	1979-80	1980-81	1981-82	1982-83	1983-84
ACADEMIC	703	1,088	1,238	1,340	1,495
% of Total	28%	28%	20%	20%	25%
Annual Change	-9	+385	+150	+102	+155
% Change	-1%	+55%	+14%	+8%	+12%
VOCATIONAL	1,355	2,025	2,827	3,283	2,902
% of Total	53%	52%	46%	48%	48%
Annual Change	+458	+670	+802	+456	-381
% Change	+51%	+49%	+40%	+16%	-12%
BASIC SKILLS	491	816	2,041	2,180	1,643
% of Total	19%	21%	33%	32%	27%
Annual Change	+77	+325	+1,225	+139	-537
% Change	+19%	+66%	+150%	+7%	-25%
TOTAL	2,550	3,929	6,106	6,804	6,040
Annual Change	+526	+1,379	+2,177	+698	-764
% Change	+26%	+54%	+55%	+11%	-11%

SOURCE: SBCCE Four-Quarter Actual vs. Formula Report MIS-2:IR2060.
BASIC SKILLS: Courses in MESIS 2500 series.



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ACADEMIC ANNUALIZED AVERAGE FTE-STUDENTS BY FUNDING SOURCE

Washington Community Colleges
Academic Years 1979-80 Thru 1983-84

The percent of academic instruction funded through state appropriations has been declining since Academic Year 1979-80, at which time 98 percent of all academic FTES were generated by state-supported courses, and two percent were contract-supported. At the close of Academic Year 1983-84, 96 percent of academic FTES were state-supported and four percent funded through contracts with external organizations.

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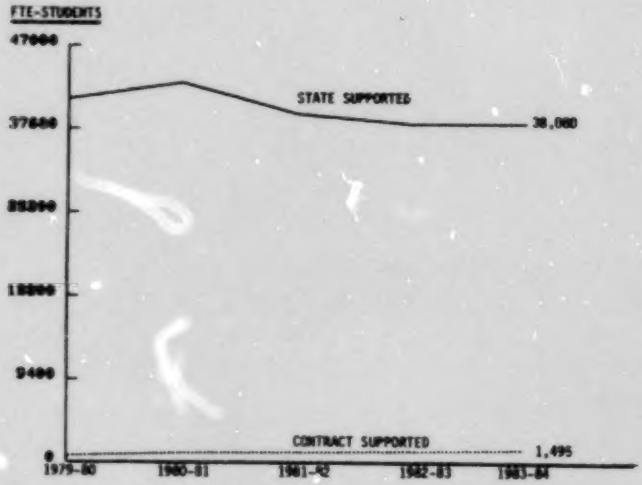
TABLE 5: ACADEMIC
ANNUALIZED AVERAGE FTE-STUDENTS
BY FUNDING SOURCE

Washington Community Colleges
Academic Years 1979-80 Thru 1983-84

	1979-80	1980-81	1981-82	1982-83	1983-84
STATE SUPPORTED	40,927	42,672	39,208	38,077	38,080
% of Total	98%	98%	97%	97%	96%
Annual Change	+3,309	+1,745	-3,464	-1,131	+3
% Change	+9%	+4%	-8%	-3%	<+1%
CONTRACT SUPPORTED	703	1,088	1,238	1,340	1,495
% of Total	2%	2%	3%	3%	4%
Annual Change	-9	+385	+150	+102	+155
% Change	-1%	+55%	+14%	+8%	+12%
TOTAL	41,630	43,760	40,446	39,417	39,575
Annual Change	+3,299	+2,130	-3,314	-1,029	+158
% Change	+9%	+5%	-8%	-3%	<+1%

SOURCE: SBCCE Four-Quarter Actual vs. Formula Report MIS-2:IR2060.



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VOCATIONAL ANNUALIZED AVERAGE FTE-STUDENTS
BY FUNDING SOURCE

Washington Community Colleges
Academic Years 1979-80 Thru 1983-84

To a similar but greater degree than the academic area, the percent of vocational instruction funded through state appropriations has declined from 97 percent of the total in 1979-80 to 92 percent in 1983-84.

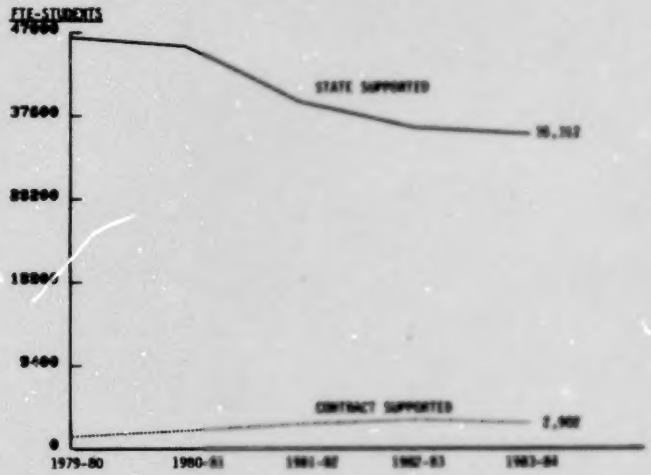
The overall decrease in vocational FTEs is a reflection of the reduced economic activity and poor job prospects that have weakened demand in many traditional vocational program areas. Revised vocational curricula have also shifted enrollments from vocational to academic categories; that is, many vocational support courses have been replaced by required courses in transferable math and English.

TABLE 6: VOCATIONAL
ANNUALIZED AVERAGE FTE-STUDENTS
BY FUNDING SOURCE

Washington Community Colleges
Academic Years 1979-80 Thru 1983-84

	1979-80	1980-81	1981-82	1982-83	1983-84
STATE SUPPORTED	46,426	45,303	38,947	36,076	35,312
% of Total	97%	96%	93%	92%	92%
Annual Change	+3,302	-1,123	-6,356	-2,871	-764
% Change	+8%	-2%	-14%	-7%	-2%
CONTRACT SUPPORTED	1,355	2,025	2,827	3,283	2,902
% of Total	3%	4%	7%	8%	8%
Annual Change	+458	+670	+802	+456	-381
% Change	+51%	+49%	+40%	+16%	-12%
TOTAL	47,781	47,328	41,774	39,359	38,214
Annual Change	+3,760	-453	-5,554	-2,415	-1,145
% Change	+9%	-1%	-12%	-6%	-3%

SOURCE: SBCCE Four-Quarter Actual vs. Formula Report MIS-2:



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BASIC SKILLS ANNUALIZED AVERAGE FTE-STUDENTS BY FUNDING SOURCE

Washington Community Colleges
Academic Years 1979-80 Thru 1983-84

During the 1977-79 biennium, annualized state-supported basic skills FTES averaged 7,244 annually (see Appendix B). FTES in this area peaked at an average of 11,439 per academic year during the 1979-81 biennium while serving a large number of Asian refugees. The following biennium, 1981-83, when the influx of Asian refugees had subsided and all state-supported enrollments were impacted by reduced funding levels, instruction in basic skills generated an average of 7,952 annualized FTES per year.

Continued increasing demand for basic skills instruction was further illustrated by the 150 percent increase (1,225 FTES) in enrollments supported through contracts during 1981-82. This was at a time when state resources were severely limited and uncertainties in future funding levels began to develop. During the second half of the biennium, the rate of growth in contract-supported FTES slowed as state appropriations could be diverted to this area of need--needs displayed by increasing numbers of students seeking pre-college credentials in the face of poor job prospects and high levels of unemployment.

Figures for 1983-84 display continuing recovery and growth in the number of basic skills FTES supported through state funding (a 12 percent increase of 968 FTES over 1982-83).

TABLE 7: BASIC SKILLS
ANNUALIZED AVERAGE FTE-STUDENTS
BY FUNDING SOURCE

Washington Community Colleges
Academic Years 1979-80 Thru 1983-84

	1979-80	1980-81	1981-82	1982-83	1983-84
STATE SUPPORTED	10,495	12,382	7,946	7,957	8,925
% of Total	96%	94%	80%	78%	84%
Annual Change	+3,045	+1,887	-4,436	+11	+968
% Change	+41%	+18%	-36%	<+1%	+12%
CONTRACT SUPPORTED	491	816	2,041	2,180	1,643
% of Total	4%	6%	20%	22%	16%
Annual Change	+77	+325	+1,225	+139	-537
% Change	+19%	+66%	+150%	+7%	-25%
TOTAL	10,986	13,198	9,987	10,137	10,568
Annual Change	+3,122	+2,212	-3,211	+150	+431
% Change	+40%	+20%	-24%	+2%	+4%

SOURCE: SBCCE Four-Quarter Actual vs. Formula Report MIS-2:IM2060.
BASIC SKILLS: Courses in the MARIS 2500 series.

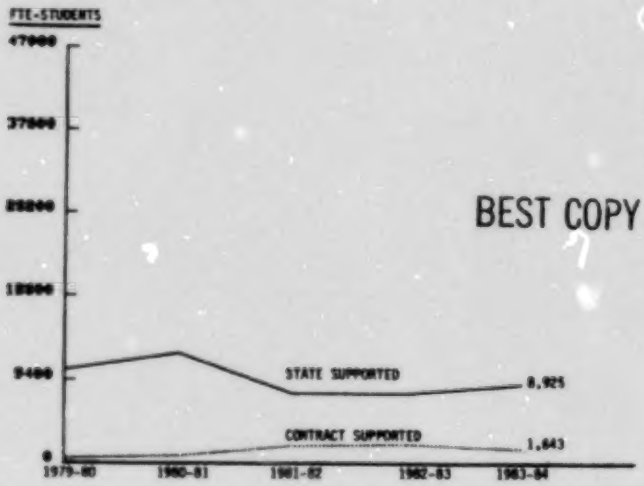

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TABLE 8: DAY ON-CAMPUS
ANNUALIZED FTE-STUDENTS
BY COURSE INTENT
(STATE SUPPORTED ONLY)

Washington Community Colleges
Academic Years 1979-80 Thru 1983-84

	1979-80	1980-81	1981-82	1982-83	1983-84
ACADEMIC	29,945	32,263	31,465	30,803	30,253
% of Total	51%	51%	53%	53%	53%
Annual Change	N/A	+2,318	-798	-662	-550
% Change	N/A	+8%	-2%	-2%	-2%
VOCATIONAL	24,406	25,864	24,135	23,720	22,443
% of Total	42%	41%	41%	41%	40%
Annual Change	+1,348	+1,458	-1,729	-415	-1,277
% Change	+6%	+6%	-7%	-2%	-5%
BASIC SKILLS	4,455	5,356	3,934	3,819	4,098
% of Total	8%	8%	7%	7%	7%
Annual Change	N/A	+901	-1,422	-115	+279
% Change	N/A	+20%	-27%	-3%	+7%
TOTAL	58,806	63,483	59,534	58,342	56,795
Annual Change	+4,739	+4,677	-3,949	-1,192	-1,547
% Change	+9%	+8%	-6%	-2%	-3%

SOURCE: SBCCE Four-Quarter Course Effort Report MIS-2:IM2055.

NOTES: Totals may not add due to rounding.
BASIC SKILLS: Courses in the HEGIS 2500 series.

TABLE 9: EVENING ON-CAMPUS
ANNUALIZED FTE-STUDENTS
BY COURSE INTENT
(STATE SUPPORTED ONLY)

Washington Community Colleges
Academic Years 1979-80 Thru 1983-84

	1979-80	1980-81	1981-82	1982-83	1983-84
ACADEMIC	6,679	6,659	5,263	4,941	5,319
% of Total	40%	43%	45%	46%	45%
Annual Change	N/A	-20	-1,396	-322	+378
% Change	N/A	<-1%	-21%	-6%	+8%
VOCATIONAL	8,363	7,201	5,164	4,674	5,096
% of Total	50%	46%	44%	43%	43%
Annual Change	+375	-1,162	-2,037	-490	+422
% Change	+5%	-14%	-28%	-9%	+9%
BASIC SKILLS	1,603	1,704	1,280	1,171	1,459
% of Total	10%	11%	11%	11%	12%
Annual Change	N/A	+101	-424	-109	+288
% Change	N/A	+6%	-25%	-9%	+25%
TOTAL	16,644	15,564	11,707	10,785	11,873
Annual Change	+1,093	-1,080	-3,857	-922	+1,088
% Change	+7%	-6%	-25%	-8%	+10%

SOURCE: SBCCE Four-Quarter Course Effort Report MIS-2:IM2055.

NOTES: Totals may not add due to rounding.
BASIC SKILLS: Courses in the HEGIS 2500 series.

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TABLE 10: OFF-CAMPUS* (DAY AND EVENING)
ANNUALIZED FTE-STUDENTS BY COURSE INTENT
(STATE SUPPORTED ONLY)

Washington Community Colleges
Academic Years 1979-80 Thru 1983-84

	1979-80	1980-81	1981-82	1982-83	1983-84
ACADEMIC	4,304	3,749	2,481	2,332	2,508
% of Total	19%	18%	17%	17%	18%
Annual Change	N/A	-555	-1,268	-149	+176
% Change	N/A	-13%	-34%	-6%	+8%
VOCATIONAL	13,657	12,238	9,647	7,683	7,773
% of Total	61%	57%	65%	59%	57%
Annual Change	+1,578	-1,419	-2,591	-1,964	+90
% Change	+13%	-10%	-21%	-20%	+1%
BASIC SKILLS	4,437	5,322	2,732	2,968	3,369
% of Total	20%	25%	18%	23%	25%
Annual Change	N/A	+885	-2,590	+236	+401
% Change	N/A	+20%	-49%	+9%	+14%
TOTAL	22,397	21,310	14,860	12,983	13,650
Annual Change	+3,822	-1,087	-6,450	-1,877	+667
% Change	+21%	-5%	-30%	-13%	+5%

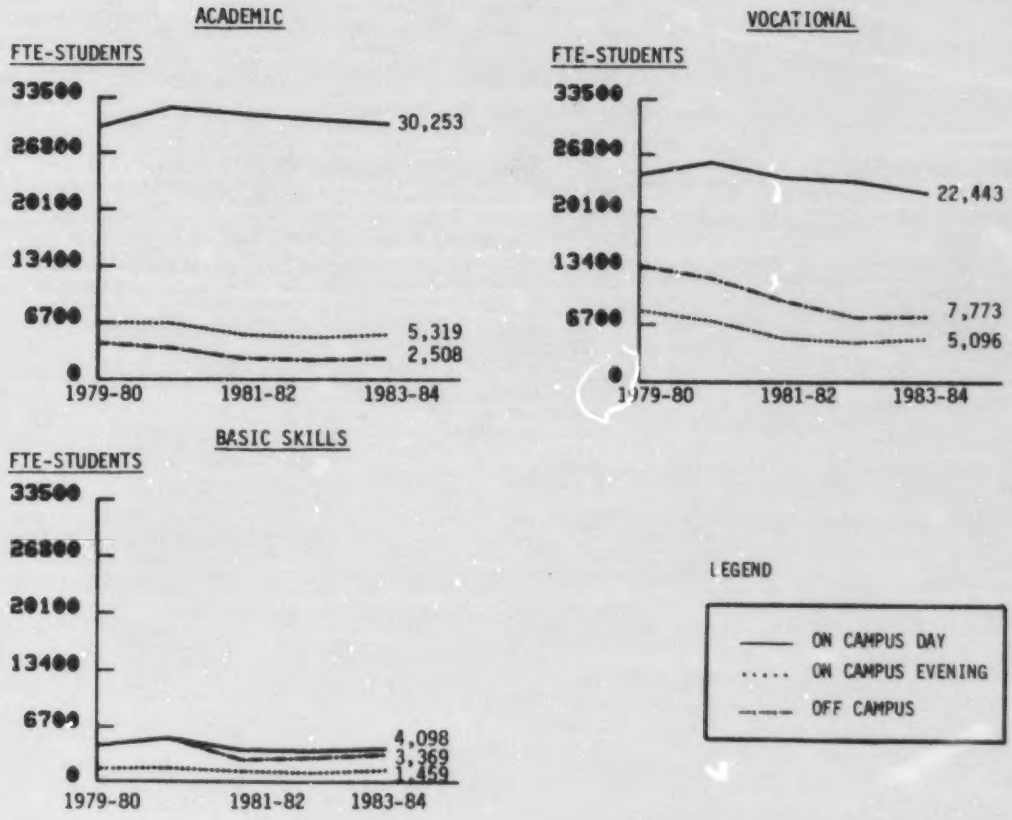
SOURCE: SBCCE Four-Quarter Course Effort Report MIS-2:IM2055.

NOTES: Totals may not add due to rounding.
BASIC SKILLS: Courses in the HEGIS 2500 series.

* Includes Satellite Day Locations.

FTE-STUDENTS BY TIME/LOCATION AND COURSE INTENT
(STATE SUPPORTED ONLY)

Washington Community Colleges
Academic Years 1979-80 Thru 1983-84



Restoration of courses and enrollment in the evening and off-campus area has more than offset the decrease in on-campus-day enrollment. In the academic area, on-campus day enrollment decreased by 550 FTEs, while on-campus evening increased by 378 and off-campus increased by 176. In the vocational area, on-campus day enrollment decreased by 1,277 FTEs, while on-campus evening increased by 422 and off-campus increased by 90. In the basic skills area, enrollment increased in all three time/location categories: on-campus day was up 279 FTEs, on-campus evening was up 288, and off-campus was up 401.

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ANNUALIZED
FTE-FACULTY BY EMPLOYMENT STATUS
(STATE SUPPORTED ONLY)

Washington Community Colleges
Academic Years 1979-80 Thru 1983-84

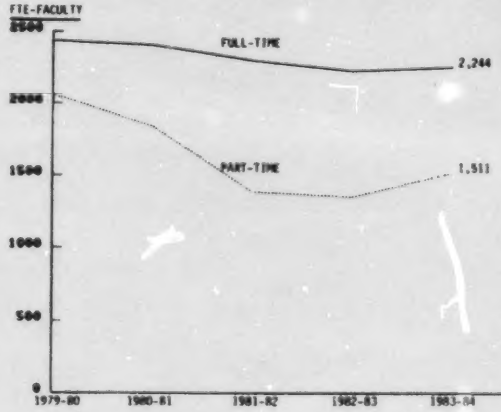
Restoration of evening and off-campus programs is also reflected in the increase in part-time faculty. Part-time faculty increased by the equivalent of 164 full-time employees, and went from 37 percent to 40 percent of the total.

TABLE 11: ANNUALIZED
FTE-FACULTY BY EMPLOYMENT STATUS
(STATE SUPPORTED ONLY)

Washington Community Colleges
Academic Years 1979-80 Thru 1983-84

	1979-80	1980-81	1981-82	1982-83	1983-84
FULL-TIME	2,436	2,400	2,288	2,216	2,244
% of Total	53%	55%	61%	61%	59%
Annual Change	+64	-36	-112	-72	+28
% Change	+3%	-1%	-5%	-3%	+1%
PART-TIME*	2,063	1,835	1,380	1,347	1,511
% of Total	45%	42%	37%	37%	40%
Annual Change	+267	-228	-455	-33	+164
% Change	+15%	-11%	-25%	-2%	+12%
PARAPROFESSIONAL & VOLUNTEER	105	90	83	73	68
% of Total	2%	2%	2%	2%	2%
Annual Change	-13	-15	-7	-10	-5
% Change	-11%	-14%	-1%	-12%	-1%
TOTAL	4,603	4,326	3,751	3,636	3,824
Annual Change	+317	-277	-575	-115	+188
% Change	+7%	-6%	-13%	-3%	+5%

SOURCE: SBCCE Four-Quarter Course Effort Report MIS-2:IM2057.
NOTE: Totals may not add due to rounding.
* Includes part-time, moonlight, and contracted-out FTE-F.



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STUDENT CHARACTERISTICS

Academic, Vocational, and Basic Skills Students
Fall Quarter 1983

In addition to the numbers of students attending community colleges and the subject areas in which they enroll, there is considerable interest in the characteristics of the students themselves. For example, age, gender, ethnic background, and credit-hour load are of interest in planning and forecasting.

Analyses of the student population being served during an academic year are generally based on data collected during fall quarter. Some of the characteristics of students enrolled during Fall 1983 are illustrated below and summarized on the following page.

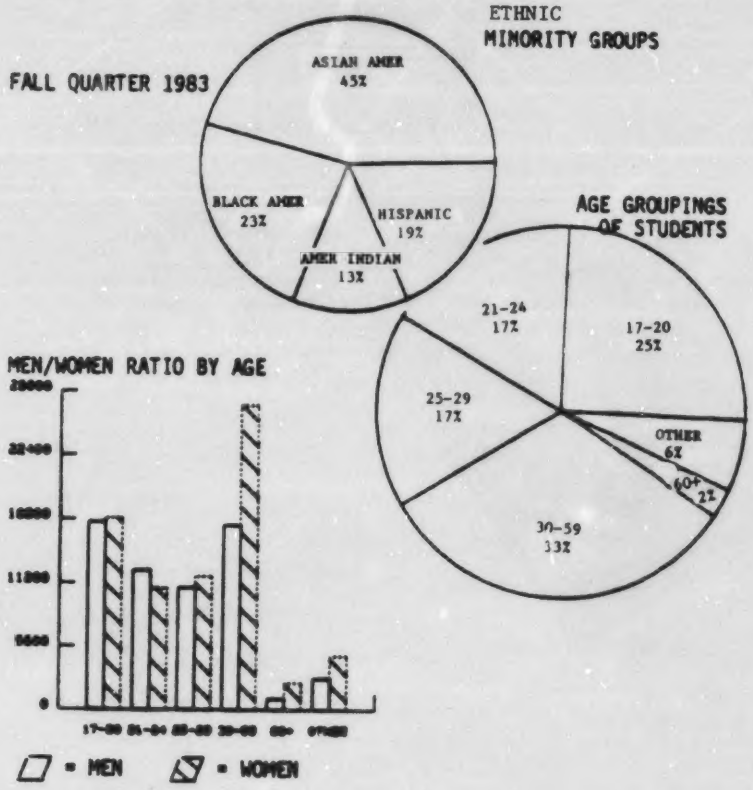

TABLE 12: SUMMARY OF STUDENT CHARACTERISTICS
ACADEMIC, VOCATIONAL, AND BASIC SKILLS STUDENTS

Washington Community Colleges
Fall Quarter 1983

ACADEMIC, VOCATIONAL, & BASIC SKILLS STUDENTS (STATE SUPPORTED)	125,520
ACADEMIC, VOCATIONAL, & BASIC SKILLS STUDENTS (CONTRACT SUPPORTED)	9,265
TOTAL ACADEMIC, VOCATIONAL, & BASIC SKILLS STUDENTS	134,785*

VETERANS	Number of Students	% of Total
S.E. Asia Veterans	2,165	1.61%
Other Veterans	4,835	3.59%
Total Veterans	7,000	5.19%
All Others	127,785	94.81%
	134,785	

AGE BY SEX	Male	Female	Not Reported	Total	% of Total
17-20 Years Old	16,566	16,932	186	33,684	24.99%
21-24 Years Old	12,308	10,738	158	23,204	17.22%
25-29 Years Old	10,785	11,767	186	22,738	16.87%
30-34 Years Old	7,075	10,556	115	17,746	13.17%
35-39 Years Old	3,832	7,080	88	11,000	8.16%
40-44 Years Old	2,536	4,145	58	6,739	5.00%
45-49 Years Old	1,420	2,498	49	3,967	2.94%
50-54 Years Old	885	1,455	21	2,361	1.75%
55-59 Years Old	537	1,067	11	1,615	1.20%
60-64 Years Old	363	751	13	1,127	0.84%
65 & Above	615	1,610	38	2,263	1.68%
Age Not Indicated	2,773	4,755	813	8,341	6.19%
	59,695	73,354	1,736	134,785	
	44.29%	54.42%	1.29%		
Average Age by Sex	27.3	30.0	31.2		

ETHNIC BACKGROUND	Number of Students	% of Total
Asian American	6,954	5.16%
Black American	3,566	2.65%
American Indian	1,953	1.45%
Hispanic	2,851	2.12%
SUBTOTAL	15,324	11.37%
White, All Other	118,279	87.75%
Foreign Student	1,182	0.88%
	134,785	

RESIDENCY/FEE PAYING STATUS		
State Supported Instruction		
Resident	120,901	89.70%
Non-Resident	4,619	3.43%
Contract Supported Instruction		
Residency Status Not Available	9,265	6.87%
	134,785	

CREDIT-HOUR LOADS		
9.9 Credits and Less (Part-Time)	69,713	51.72%
10.0 Credits and More (Full-Time)	65,072	48.28%
	134,785	

Average Age All Students:	28.8
Average Credit-Hour Load:	9.45

INDIVIDUAL

COLLEGE INFORMATION

WASHINGTON COMMUNITY COLLEGES

ACADEMIC YEAR 1983-84

Tables 13 through 17 provide detailed FTE-Student and FTE-Faculty information for each of the community colleges.

TABLE 13: ANNUALIZED
FTE STUDENTS BY FUNDING SOURCE

Washington Community Colleges
Academic Year 1983-84

DISTRICT & COLLEGE	STATE SUPPORTED	CONTRACT SUPPORTED	STUDENT FUNDED	GRAND TOTAL
1 PENINSULA	985.71	78.29	25.55	1,089.55
2 GRAYS HARBOR	1,220.40	24.82	4.14	1,249.36
3 OLYMPIC	3,116.10	31.24	29.32	3,176.65
4 SKAGIT VALLEY	2,554.65	135 67	56.44	2,746.75
5 EVERETT	3,577.14	62.95	37.73	3 677.81
6 DISTRICT	11,119.67	862.29	249.30	12.231.26
SEATTLE CENTRAL	4 735.50	638.73	150.18	5,524.41
SEATTLE NORTH	3,354.13	77.30	76.73	3,508.16
SEATTLE SOUTH	3,030.04	146.26	22.39	3,198.69
7 SHORELINE	4,244.31	17.93	100.46	4,362.70
8 BELLEVUE	3,969.17	225.16	363.49	4,557.83
9 HIGHLINE	4,513.15	29.49	84.36	4,627.00
10 GREEN RIVER	3,698.32	53.29	78.39	3,829.99
11 FORT STEILACOOM	3,988.54	1,155.80	48.01	5,192.35
12 DISTRICT	3,472.78	550.84	42.93	4,066.57
CENTRALIA	1,696.11	9.84	28.50	1,734.46
OLYMPIA TECH.	1,776.67	9.12	14.43	1,800.23
GARRETT HEYNS	0	531.88	0	531.88
13 LOWER COLUMBIA	2,132.24	22.55	70.32	2,225.12
14 CLARK	4,217.88	672.57	14.15	4,904.59
15 WENATCHEE VALLEY	1,747.49	29.44	26.89	1,803.82
16 YAKIMA VALLEY	2.712.12	46.90	3.38	2,762.39
17 DISTRICT	11,467.89	522.19	342.32	12,332.39
SPOKANE	5,559.87	60.93	61.43	5,682.22
SPOKANE FALLS	5,908.02	461.26	280.89	6,650.17
18 BIG BEND	1,092.72	0	11.54	1,104 26
19 COLUMBIA BASIN	3,336.74	7.33	10.96	3,355.03
20 WALLA WALLA	2,161.73	714.48	120.31	2,996.51
21 WHATCOM	964.36	30.09	0	994.46
22 TACOMA	3,134.85	249.21	133.77	3.517.82
23 EDMONDS	2,888.93	517.04	62.95	3.468.92
SYSTEM TOTALS	82,316.90	6,039.57	1,916.67	90,273.14
PERCENT OF TOTAL	91.19%	6.69%	2.12%	

SOURCE: SBCCE Course Effort Report MIS-2:IM2052

NOTE: Totals may not add due to rounding.

TABLE 14: ANNUALIZED FTE-STUDENTS BY COURSE INTENT
(STATE SUPPORTED ONLY)

Washington Community Colleges
Academic Year 1983-84

COLLEGE	ACADEMIC	VOCATIONAL	BASIC SKILLS	TOTAL
1 PENINSULA	462	462	62	986
2 GRAYS HARBOR	608	453	159	1,220
3 OLYMPIC	1,449	1,333	334	3,116
4 SKAGIT VALLEY	1,108	1,339	107	2,555
5 EVERETT	1,764	1,558	255	3,577
6 DISTRICT				
SEATTLE CENTRAL	1,711	1,994	1,031	4,736
SEATTLE NORTH	1,296	1,774	284	3,354
SEATTLE SOUTH	636	1,916	478	3,030
7 SHORELINE	2,465	1,510	269	4,244
8 BELLEVUE	2,554	1,303	112	3,969
9 HIGHLINE	2,635	1,520	359	4,513
10 GREEN RIVER	1,942	1,522	234	3,698
11 FORT STEILACOOM	1,928	1,078	983	3,989
12 DISTRICT				
CENTRALIA	851	673	172	1,696
SO. PUGET SOUND	610	1,113	53	1,777
GARRETT HEYNS	---	---	---	---
13 LOWER COLUMBIA	963	1,047	122	2,132
14 CLARK	1,967	1,677	575	4,218
15 WENATCHEE VALLEY	856	739	153	1,747
16 YAKIMA VALLEY	1,280	1,049	383	2,712
17 DISTRICT				
SPOKANE	1,546	3,899	115	5,560
SPOKANE FALLS	2,604	2,020	1,284	5,908
18 BIG BEND	475	530	87	1,093
19 COLUMBIA BASIN	1,814	1,266	258	3,337
20 WALLA WALLA	710	1,165	287	2,162
21 WHATCOM	515	350	99	964
22 TACOMA	2,055	687	393	3,135
23 EDMONDS	1,276	1,335	278	2,889
SYSTEM TOTALS	38,080	35,312	8,925	82,317

SOURCE: SBCCE Four-Quarter Actual vs. Formula Report MIS-2:IM2060.

NOTE: Totals may not add due to rounding.

TABLE 15: ANNUALIZED
FTE-STUDENTS BY TIME/LOCATION
(STATE SUPPORTED ONLY)

Washington Community Colleges
Academic Year 1983-84

COLLEGE	DAY ON-CAMPUS	EVENING ON-CAMPUS	DAY & EVENING OFF-CAMPUS*	TOTAL
1 PENINSULA	718	104	164	986
2 GRAYS HARBOR	961	129	130	1,220
3 OLYMPIC	1,731	768	617	3,116
4 SKAGIT VALLEY	1,308	253	994	2,555
5 EVERETT	2,280	693	604	3,577
6 DISTRICT				
SEATTLE CENTRAL	3,696	556	484	4,736
SEATTLE NORTH	2,504	657	193	3,354
SEATTLE SOUTH	2,125	426	479	3,030
7 SHORELINE	3,474	529	241	4,244
8 BELLEVUE	3,075	560	335	3,969
9 HIGHLINE	3,299	893	320	4,513
10 GREEN RIVER	2,713	718	267	3,698
11 FORT STEILACOOM	2,183	586	1,220	3,989
12 DISTRICT				
CENTRALIA	1,182	165	349	1,696
SO. PUGET SOUND	1,198	351	228	1,777
GARRETT HEYNS	---	---	---	---
13 LOWER COLUMBIA	1,676	289	168	2,132
14 CLARK	3,020	791	407	4,218
15 WENATCHEE VALLEY	1,150	176	422	1,747
16 YAKIMA VALLEY	1,878	250	584	2,712
17 DISTRICT				
SPOKANE	4,628	507	425	5,560
SPOKANE FALLS	3,076	405	2,428	5,908
18 BIG BEND	806	147	139	1,093
19 COLUMBIA BASIN	2,299	421	617	3,337
20 WALLA WALLA	1,502	193	467	2,162
21 WHATCOM	<1	---	964	964
22 TACOMA	2,340	579	215	3,135
23 EDMONDS	1,970	728	190	2,889
SYSTEM TOTALS	56,795	11,873	13,650	82,317

SOURCE: SBCCE Four-Quarter Course Effort Report MIS-2:IM2066.

NOTE: Totals may not add due to rounding.

* Includes Satellite Day locations.

TAB:E 16: ANNUALIZED FTE-STUDENTS AND FTE-FACULTY* BY FUNDING SOURCE

Washington Community Colleges
Academic Year 1983-84

COLLEGE	STATE SUPPORTED		CONTRACT SUPPORTED		STUDENT FUNDED		TOTAL	
	FTE STUDENTS	FTE FACULTY	FTE STUDENTS	FTE FACULTY	FTE STUDENTS	FTE FACULTY	FTE STUDENTS	FTE FACULTY
1 PENINSULA	986	61.02	78	1.40	26	1.25	1,090	63.66
2 GRAYS HARBOR	1,220	62.73	25	1.14	4	0.14	1,249	64.01
3 OLYMPIC	3,116	149.34	31	3.22	29	1.66	3,177	154.22
4 SKAGIT VALLEY	2,555	120.69	136	11.38	56	1.21	2,747	133.27
5 EVERETT	3,577	193.63	63	4.05	38	2.26	3,678	199.94
6 DISTRICT								
SEATTLE CENTRAL	4,736	207.56	639	24.28	150	5.20	5,524	237.03
SEATTLE NORTH	3,354	142.08	77	4.41	77	2.58	3,508	149.07
SEATTLE SOUTH	3,030	135.32	146	6.11	22	1.38	3,199	142.80
7 SHORELINE	4,244	195.29	18	0.82	100	4.39	4,363	200.50
8 BELLEVUE	3,989	166.14	225	8.40	363	18.42	4,558	192.96
9 HIGHLINE	4,513	185.95	29	1.80	84	4.95	4,627	192.70
10 GREEN RIVER	3,698	160.92	53	4.32	78	1.87	3,830	167.11
11 FORT STEILACOOM	3,989	141.59	1,156	70.36	48	4.51	5,192	216.46
12 DISTRICT								
CENTRALIA	1,696	92.22	10	0.74	29	1.16	1,734	94.12
SO. PUGET SOUND	1,777	95.26	9	1.89	14	1.44	1,800	98.59
GARRETT HEYNS	---	---	532	26.86	---	---	532	26.86
13 LOWER COLUMBIA	2,132	97.38	23	0.65	70	3.97	2,225	101.99
14 CLARK	4,218	193.09	673	28.69	14	2.33	4,905	224.10
15 WENATCHEE VALLEY	1,747	71.90	26	1.06	27	1.75	1,804	74.71
16 YAKIMA VALLEY	2,712	145.61	47	3.61	3	1.97	2,762	151.19
17 DISTRICT								
SPOKANE	5,560	274.40	61	2.49	61	1.79	5,682	278.66
SPOKANE FALLS	5,908	226.56	461	17.41	281	12.41	6,650	256.38
18 BIG BEND	1,093	69.31	---	---	12	1.08	1,104	70.40
19 COLUMBIA BASIN	3,337	157.08	7	0.12	11	0.65	3,345	157.86
20 WALLA WALLA	2,162	118.04	714	32.33	120	2.07	2,997	152.43
21 WHATCOM	964	47.52	30	3.26	---	---	994	50.77
22 TACOMA	3,135	122.90	249	11.46	134	7.88	3,518	142.24
23 EDMONDS	2,889	121.87	517	41.35	63	8.63	3,469	171.85
SYSTEM TOTALS	82,317	3,755.37	6,040	313.59	1,917	96.91	90,273	4,165.87

SOURCE: SBCCE Four-Quarter: Course Effort Report MIS-2:IM2057.
Actual vs. Formula Report MIS-2:IM2061.

NOTE: Totals may not add due to rounding.

* Does not include administrative, paraprofessional, or volunteer effort.

TABLE 17: COMPARISON OF ANNUALIZED FTE-STUDENTS BY FUNDING SOURCE

Washington Community Colleges
Academic Years 1981-82 Thru 1983-84

District & College	1981-82 State-Supported	1981-82 Contracted	1981-82 Student Funded	1981-82 Total	1982-83 State-Supported	1982-83 Contracted	1982-83 Student Funded	1982-83 Total	1983-84 State-Supported	1983-84 Contracted	1983-84 Student Funded	1983-84 Total
1 PENINSULA	1,121	17	32	1,170	1,031	5	37	1,073	986	78	26	1,090
2 GRAYS HARBOR	1,244	36	4	1,285	1,265	59	4	1,328	1,220	25	4	1,249
3 OLYMPIC	3,204	127	27	3,358	3,153	55	30	3,238	3,116	31	29	3,177
4 SKAGIT VALLEY	2,707	175	41	2,923	2,464	132	34	2,630	2,555	136	56	2,747
5 EVERETT	3,928	205	13	4,147	3,692	126	25	3,843	3,577	63	38	3,678
6 DISTRICT												
SEATTLE CENTRAL	5,006	839	162	6,006	4,946	830	155	5,931	4,735	639	150	5,524
SEATTLE NORTH	3,671	309	131	4,111	3,377	227	96	3,700	3,354	77	77	3,508
SEATTLE SOUTH	3,312	152	29	3,493	3,027	182	29	3,238	3,030	146	22	3,199
7 SHORELINE	4,498	32	180	4,710	4,163	138	123	4,424	4,244	18	100	4,363
8 BELLEVUE	4,049	78	363	4,491	3,790	315	409	4,513	3,969	225	363	4,558
9 HIGHLINE	4,946	63	129	5,137	4,613	42	90	4,745	4,513	29	84	4,627
10 GREEN RIVER	3,744	19	109	3,872	3,548	44	97	3,689	3,698	53	78	3,830
11 FT. STEILACOOM	4,006	864	95	4,966	4,019	995	64	5,078	3,989	1,156	48	5,192
12 DISTRICT												
CENTRALIA	1,928	73	10	2,011	1,602	8	11	1,621	1,696	10	28	1,734
SOUTH PUGET SOUND	1,660	5	4	1,668	1,696	8	19	1,722	1,777	9	14	1,800
GARRETT HEYNS	--	503	--	503	--	494	--	494	0	532	0	532
13 LOWER COLUMBIA	2,113	41	64	2,218	2,082	33	77	2,193	2,132	23	70	2,225
14 CLARK	4,699	133	363	5,195	4,008	523	395	4,926	4,218	673	14	4,905
15 WENATCHEE VALLEY	1,476	93	46	1,615	1,648	152	33	1,833	1,747	29	27	1,804
16 YAKIMA VALLEY	2,585	154	10	2,749	2,645	97	6	2,748	2,712	47	3	2,762
17 DISTRICT												
SPOKANE	6,004	5	28	6,037	5,909	76	73	6,058	5,560	61	61	5,682
SPOKANE FALLS	5,741	537	364	6,642	6,000	540	290	6,829	5,908	461	281	6,650
18 BIG BEND	1,181	--	2	1,183	1,049	1	14	1,063	1,093	0	12	1,104
19 COLUMBIA BASIN	3,703	22	7	3,732	3,537	26	6	3,569	3,337	7	11	3,355
20 WALLA WALLA	2,369	512	7	2,888	2,078	664	78	2,820	2,162	714	120	2,997
21 WHATCOM	977	2	--	978	985	4	--	989	964	30	0	994
22 TACOMA	3,333	285	161	3,780	3,034	246	154	3,434	3,135	249	134	3,518
23 EDMONDS	2,898	825	63	3,785	2,748	785	69	3,602	2,889	517	63	3,469
SYSTEM TOTALS	86,101	6,106	2,445	94,651	82,110	6,804	2,418	91,332	82,317	6,040	1,917	90,273

SOURCE: SBCCE 4-Qtr. Course Effort Report MIS-2:IM2052.

NOTE: Totals may not add due to rounding.

II

PERSONNEL

PERSONNEL

Washington community colleges employ 3,164 full-time administrators, instructors, librarians, counselors and other professional personnel; 4,586 part-time faculty; and 2,830 classified and paraprofessional staff members. Total employment is 10,580.

The Higher Education Personnel Board (HEPB), which provides a system of personnel administration for higher education institutions based on merit principles (Title 251 WAC), is composed of three members appointed by the Governor, subject to confirmation by the Senate, who serve six-year terms. Classified personnel referred to in this section may be defined as those civil service employees paid and working under a set of conditions determined by the HEPB. Information on faculty and administrators refers to staff members exempted from jurisdiction of the HEPB civil service merit system.

Classified employees may elect representative organizations to conduct collective bargaining with local boards of trustees under rules established by the Higher Education Personnel Board. The principal organizations representing community college classified employees are the Washington Federation of State Employees, AFL-CIO, and the Washington Public Employees Association.

Each college employs and certifies its own professional staff in accordance with minimum standards adopted by the State Board for Community College Education. Professional personnel who perform services for which advanced degrees are normally required must hold the equivalent of a master's degree; those engaged in vocational education or other fields in which academic degrees are not normally required must have broad and comprehensive work experience in their fields of specialization, but may not have less than two years' work experience in any case.

Community college faculty are eligible for the award of tenure by district boards of trustees after a probationary period of up to three years, during which evaluation of their performance is conducted by review committees composed of administrators, faculty members, and students.

The average salary for annually-contracted (nine-month) professional personnel for 1983-84 was $26,252. State law provides for professional negotiations between local boards of trustees and organizations elected to represent faculty. Salaries, sabbatical leaves, conditions of employment, curriculum and other academic matters are negotiable. Most community college faculties are represented by either the Association for Higher Education, an affiliate of the Washington Education Association, or the Washington State Federation of Teachers, an affiliate of the American Federation of Teachers, AFL-CIO.

PERSONNEL
(continued)

Each community college district board of trustees and the State Board for Community College Education have adopted an Affirmative Action Program, based on appropriate state and federal guidelines. The Washington State Community College System is committed to providing equal employment opportunity to applicants and employees without regard to race, religion, color, national origin, sex, age, marital status, veteran status, or the presence of a physical, mental, or sensory handicap.

TABLE 18: ANNUALIZED HEPB CLASSIFIED STAFF FTES
BY EMPLOYMENT STATUS

Washington Community Colleges
Academic Years 1979-80 Thru 1983-84

EMPLOYMENT STATUS	1979-80	1980-81	1981-82	1982-83	1983-84
FULL TIME					
9-10 Month	178	212	244	200	220
11-12 Month	3,183	3,066	2,881	2,891	3,002
Sick Leave*	1	5	5	N/A	N/A
Subtotal	3,362	3,283	3,130	3,091	3,222
Difference	+243	-79	-153	-39	+131
Percent Change	+8%	-2%	-5%	-1%	+4%
PART TIME					
9-10 Month	59	72	74	43	59
11-12 Month	135	147	155	154	158
Subtotal	194	219	229	197	217
Difference	+17	+25	+10	-32	+20
Percent Change	+10%	+13%	+5%	-14%	+10%
VACANT**	39	38	41	0	0
TOTAL	3,595	3,540	3,400	3,291	3,438
Difference	+285	-55	-140	-109	+147
Percent Change	+9%	-2%	-4%	-3%	+4%

SOURCE: SBCCE Classified Personnel Report: MIS-7:IM7051S.

NOTES: Totals may not add due to rounding.
Annualized HEPB Classified FTEs are computed by summing all four quarters and dividing by three.

* Beginning 1982-83, sick leave is no longer a consideration in determining employment status.

** Positions which are vacant but are funded and will be filled are reported in the MIS-7.

TABLE 19: ANNUALIZED FACULTY AND ADMINISTRATIVE STAFF FTES BY EMPLOYMENT STATUS

Washington Community Colleges
Academic Years 1979-80 Thru 1983-84

EMPLOYMENT STATUS	1979-80	1980-81	1981-82	1982-83	1983-84
FULL TIME					
9-10 Month	2,554	2,499	2,456	2,371	2,371
11-12 Month	784	808	800	687	706
Quarterly	335	349	259	319	350
Subtotal	3,673	3,656	3,515	3,377	3,426
Difference	+133	-17	-141	-138	+49
Percent Change	+4%	<-1%	-4%	-4%	+1%
PART TIME	2,040	1,927	1,591	1,596	1,659
Difference	+297	-113	-336	+5	+63
Percent Change	+17%	-6%	-17%	<+1%	+4%
MOONLIGHT	220	206	194	187	223
PARAPROFESSIONAL	33	19	18	47	35
SABBATICAL	36	43	44	22	22
SICK LEAVE*	14	17	11	N/A	N/A
TOTAL	6,016	5,868	5,373	5,229	5,365
Difference	+426	-148	-495	-144	+136
Percent Change	+8%	-2%	-8%	-3%	+3%

SOURCE: SBCCE Professional Personnel Report: MIS-6:IM60513.

NOTES: Totals may not add due to rounding.
Annualized faculty and administrative FTEs are computed by summing all four quarters and dividing by three.

* Beginning 1982-83, sick leave is no longer a consideration in determining employment status.

TABLE 20: ANNUALIZED HEPB CLASSIFIED STAFF FTES BY ASSIGNMENT AREA

Washington Community Colleges
Academic Year 1983-84

DISTRICT & COLLEGE	INSTRUCTION 01	PRIMARY SUPPORT 04	LIBRARIES 05	STUDENT SERVICES 06	INST. SUPPORT 08	PLANT OP. 09	SPONSORED PROGRAMS 10	SERVICE OPERATIONS 25	AUXILIARY ENTERPRISES 26	AGENCY & SUSPENSE 28	FEDERAL VOCATIONAL VO	OTHER*	CETA 60	TOTAL
1 PENINSULA	4.97	1.33	3.66	6.66	11.99	10.99			3.37					42.98
2 GRAYS HARBOR	1.50	2.66	4.00	9.83	12.32	15.98			6.30					52.59
3 OLYMPIC	10.66	12.82	6.32	22.15	31.23	25.97		2.75	6.83		2.00			120.73
4 SKAGIT VALLEY	9.33	5.00	6.99	15.13	17.20	20.20	4.60		3.17		0.28		0.33	82.22
5 EVERETT	25.02	7.39	12.49	27.17	34.88	36.93	4.68	1.78	4.71		0.48	0.33[B]		155.87
6 DISTRICT OFFICE			4.00		68.04			64.72						136.76
SEATTLE CENTRAL	35.34	23.28	12.32	33.71	14.65	42.89	27.28	0.73	10.20		2.17		0.33	202.92
SEATTLE NORTH	22.08	5.66	11.24	29.15	12.49	29.64	1.24	0.33	10.29		5.26			127.40
SEATTLE SOUTH	31.67	6.38	7.96	19.55	11.46	31.94	1.46	1.00	6.66		0.48			118.56
7 SHORELINE	32.76	4.11	16.80	27.83	23.42	37.30	1.86	5.33	6.60		0.45			156.45
8 BELLEVUE	25.02	4.25	12.16	30.53	32.90	34.47	1.79		12.74	1.33	1.30			156.48
9 HIGHLINE	19.44	7.53	16.65	28.85	28.51	40.04	7.38	2.33	17.92	0.27	0.86	0.33[B]		170.09
10 GREEN RIVER	12.20	7.53	9.59	37.39	33.17	32.46	1.13	3.48	5.54	0.20				142.68
11 FORT STEILACOOM	40.09	22.25	14.32	41.75	28.77	29.97	13.10	4.00	8.40		0.64			203.28
12 DISTRICT OFFICE					17.60			3.67						21.27
CENTRALIA	7.99	6.41	2.21	17.48	8.74	15.82			4.63					63.29
SOUTH PUGET SOUND	3.75	5.99	2.56	13.43	12.82	9.99	4.43	1.33	3.46		1.29			58.77
GARRETT HEYNS	0.07						4.60							4.66
13 LOWER COLUMBIA	11.79	4.66	2.66	14.88	21.65	16.32	15.70		2.66		1.27			91.59
14 CLARK	39.13	1.33	11.47	23.96	31.30	31.80	4.83	4.61	5.58	0.33	1.41			155.76
15 WENATCHEE VALLEY	12.74	4.41	5.66	12.76	22.44	15.98	18.26	0.13	3.40				0.02	95.79
16 YAKIMA VALLEY	17.84	1.08	6.50	21.65	24.31	26.98	3.67		11.32		1.47			114.81
17 DISTRICT OFFICE				4.00	56.94	6.66	5.66							73.26
SPOKANE	33.77	1.00	9.99	34.23	5.33	40.29	5.99	1.33	5.33		3.00			140.26
SPOKANE FALLS	45.86	4.75	15.78	31.44	5.99	30.97	43.80	1.33	4.00		11.72		1.00	196.64
18 BIG BEND	2.54	1.67	3.67	7.01	17.67	22.38	3.12	1.33	8.48	0.27				68.13
19 COLUMBIA BASIN	11.99	4.66	9.32	15.92	20.65	28.64			4.00					95.18
20 WALLA WALLA	5.54	5.25	11.99	12.00	17.99	18.98	4.33		2.35					76.41
21 WHATCOM	4.40	7.62	3.00	8.33	10.99	1.33	0.54							36.21
22 TACOMA	11.36	3.46	8.02	20.98	29.64	29.30	3.06		12.33		0.33			119.09
23 EDMONDS	18.88	4.18	9.73	20.32	29.34	19.23	20.85	2.00	5.50		2.00			132.03
29 STATE BOARD OFFICE												23.48[A]		23.48
SYSTEM TOTALS	497.72	166.66	241.66	586.07	694.44	705.46	203.36	102.19	175.45	2.40	36.40	24.15	1.69	3,437.64
PERCENT OF TOTAL	14%	5%	7%	17%	20%	21%	6%	3%	5%	<1%	1%	1%	<1%	

SOURCE: SBCCE 4-Quarter Classified Personnel Report MIS-7:IM7050.

NOTE: Totals may not add due to rounding.

* Program Activity:

	Code	Title
(A)	07	SBCCE
(B)	21	Capital Improvements

TABLE 21: ANNUALIZED FACULTY & ADMINISTRATIVE STAFF FTES BY ASSIGNMENT AREA

Washington Community Colleges
Academic Year 1983-84

DISTRICT & COLLEGE	INSTRUCTION 01	PRIMARY SUPPORT 04	LIBRARIES 05	STUDENT SERVICES 06	INST. SUPPORT 08	PLANT OP. 09	SPONSORED PROGRAMS 11	SERVICE OPERATIONS 25	AUXILIARY ENTERPRISES 26	AGENCY & SUSPENSE 28	FEDERAL VOCATIONAL 90	OTHER*	CETA 60	TOTAL
1 PENINSULA	63.78	2.00	2.33	5.00	6.00		1.00		2.33	0.90	1.01			84.35
2 GRAYS HARBOR	63.11	2.66	2.33	7.66	6.66		0.86		0.35		1.72		0.22	85.58
3 OLYMPIC	160.11	6.33	5.33	10.66	10.66	1.33	3.55				0.69			198.65
4 SKAGIT VALLEY	120.19	6.43	5.21	13.54	4.66	0.67	38.92				9.11	0.32[B]	0.84	199.89
5 EVERETT	196.93	9.39	4.93	13.94	10.42	1.33	14.77		1.50	0.02	4.01			257.24
6 DISTRICT OFFICE	2.07		1.33		8.99			2.66						15.05
SEATTLE CENTRAL	230.55	2.17	5.90	11.88	7.00		33.57				3.86		2.97	298.28
SEATTLE NORTH	152.50	1.33	3.69	9.53	5.66		5.53				2.45			180.69
SEATTLE SOUTH	138.98	0.41	4.44	8.68	5.56		10.03		0.06		7.57			175.73
7 SHORELINE	211.10	3.16	6.51	16.27	12.98	0.05	1.27		3.43		6.13			260.60
8 BELLEVUE	207.95	3.32	5.50	18.01	8.33		12.58		3.93	0.56	16.42			276.55
9 HIGHLINE	201.35	3.01	4.37	18.93	12.65	1.00	5.15		1.83	0.70	2.29			251.28
10 GREEN RIVER	166.27	4.44	3.27	13.04	9.36		4.42		2.59	0.84				204.23
11 FORT STEILACOOM	151.10	6.43	4.55	10.17	6.00		82.03		2.57		3.94			266.78
12 DISTRICT OFFICE	0.15				5.94			0.59						6.68
CENTRALIA	94.41	2.96	2.25	7.57	4.84		0.91				3.12	0.10[C]		116.15
SOUTH PUGET SOUND	94.88	3.79	2.77	8.98	4.93		6.48	0.19			6.33			128.36
GARRETT HEYNS							31.76							31.76
13 LOWER COLUMBIA	106.34	3.00	1.42	10.17	7.34		4.31				3.63			136.20
14 CLARK	199.76	1.33	4.54	11.95	11.78		34.56		2.13	0.19	5.81			272.10
15 WENATCHEE VALLEY	78.01	3.98	2.00	9.39	5.45		1.64				4.07		0.44	107.99
16 YAKIMA VALLEY	153.76	0.67	3.76	13.71	7.99		8.70		1.44	0.13	4.44			194.60
17 DISTRICT OFFICE				3.68	12.04	1.33	0.45							17.51
SPOKANE	272.08		5.12	26.61	3.17		2.02				12.83			321.83
SPOKANE FALLS	251.02	0.06	6.66	23.73	3.66		13.09		1.41		7.79	0.41[D]	1.36	309.20
18 BIG BEND	73.11	1.45	1.33	4.83	6.66		2.39	4.98			0.20			94.96
19 COLUMBIA BASIN	160.05	4.00	4.14	14.34	7.66	1.33	0.43		1.33		0.39	0.33[C]		194.01
20 WALLA WALLA	109.59	4.78	3.33	10.32	7.81	0.25	34.35		0.10		5.01			175.54
21 WHATCOM	47.32	1.37	1.77	7.65	5.99		4.26		0.19		3.24			71.79
22 TACOMA	141.94	1.66	3.00	12.51	12.06	1.33	14.81				2.22			189.53
23 EDMONDS	138.47	1.66	4.12	14.08	9.32	0.60	45.55		3.00	0.02	1.99			218.80
29 STATE BOARD OFFICE												22.31[A]		22.31
SYSTEM TOTALS	3,986.86	81.80	105.90	336.82	231.57	9.22	422.77	8.43	28.25	3.37	120.24	23.47	5.84	5,364.53
PERCENT OF TOTAL	74%	2%	2%	6%	4%	<1%	8%	<1%	1%	<1%	2%	<1%	<1%	

SOURCE: SBCCE 4-Quarter Professional Personnel Report MIS-6:IM6054.

NOTE: Totals may not add due to rounding.

* Program Activity:

	Code	Title
(A)	07	SBCCE
(B)	21	Capital Improvement
(C)	27	Student Aid
(D)	72	Unknown

III

FACILITIES

AND CAPITAL FUNDING

FACILITIES AND CAPITAL FUNDING

Information regarding community college facilities is developed through an annual inventory. All on-campus space and any off-campus facilities over which a college exercises twenty-four hour scheduling control are included in this inventory. Table 23 summarizes the inventory of these facilities.

Community college capital projects are financed by state general obligation bonds repaid either from student tuition or the state general fund, into which tuition revenue is deposited. Each district submits its biennial capital request for repairs and improvements to the State Board. The results are analyzed and space needs are evaluated by the Capital Analysis Model (CAM). The requested projects are prioritized by the State Board and the resulting system capital budget request is submitted to the Governor for review and incorporation into the Governor's recommendations to the legislature. The legislature then appropriates capital funds on a project-by-project basis. Each project authorized by the legislature is approved by the State Board when the project funds are allocated by the Board to a specific community college district. Table 24 displays capital project appropriations over the last few years.

TABLE 22: BUILDING FOOTAGE BY YEAR OF CONSTRUCTION

Washington Community Colleges
Academic Year 1983-84

YEAR OF CONSTRUCTION	ON-CAMPUS ASSIGNABLE SQ. FT. N	%	ON-CAMPUS GROSS SQ. FT. N	%	OFF-CAMPUS* ASSIGNABLE SQ. FT. N	%	OFF-CAMPUS* GROSS SQ. FT. N	%	TOTAL ASSIGNABLE SQ. FT. N	TOTAL GROSS SQ. FT. N
1900-1930	19,418	22%	25,824	24%	67,637	78%	80,851	76%	87,055	106,675
1931-1950	305,641	64%	393,484	66%	171,682	36%	203,996	34%	477,323	597,480
1951-1960	1,189,379	89%	1,503,808	88%	147,497	11%	202,266	12%	1,336,876	1,706,074
1961-1965	735,027	98%	961,294	98%	12,158	2%	14,952	2%	747,185	976,246
1966-1970	1,393,337	98%	1,982,909	98%	26,122	2%	31,584	2%	1,419,459	2,014,493
1971-1975	1,552,580	96%	2,198,492	97%	57,317	4%	68,603	3%	1,609,897	2,267,095
1976-1980	753,763	90%	972,066	91%	82,504	10%	98,488	9%	836,267	1,070,554
1981-Present	134,721	81%	179,476	80%	32,338	19%	44,478	20%	167,059	223,954
Total	6,083,866	91%	8,217,353	92%	597,255	9%	745,218	8%	6,681,121	8,962,571

SOURCE: SBCCE Facility Inventory Report MIS-3:4A--Summary of Gross and Assignable Square Feet by Year of Construction by Location by College; Fall Quarter, 1983.

*Includes only facilities under 24-hour control of a college.

TABLE 23: FACILITIES INVENTORY SUMMARY

Washington Community Colleges
Academic Year 1983-84

DISTRICT AND COLLEGE	TOTAL GROSS SQUARE FEET OF FACILITIES						ASSIGNABLE SQ. FT		CAMPUS SIZE IN ACRES
	ON CAMPUS		OFF CAMPUS		TOTAL SPACE				
	OWNED	LEASED	OWNED	LEASED	OWNED	LEASED	ON-CAMPUS	OFF-CAMPUS	
1 PENINSULA	129,143	--	--	--	129,143	--	98,488	--	75
2 GRAYS HARBOR	166,204	--	--	5,760	166,204	5,760	128,000	--	80
3 OLYMPIC	306,806	--	--	18,800	306,806	18,800	216,498	16,922	20
4 SKAGIT VALLEY	185,119	--	52,724	5,104	237,843	5,104	148,941	33,205	86
5 EVERETT	277,418	--	--	48,331	277,418	48,331	214,439	54,645	33
6 DISTRICT OFFICE	--	--	--	38,288	--	38,288	--	30,859	--
SEATTLE CENTRAL	608,431	--	60,510	9,024	668,941	9,024	382,551	54,994	17
SEATTLE NORTH	694,072	--	--	--	694,072	--	395,430	--	65
SEATTLE SOUTH	300,000	--	78,607	2,500	378,607	2,500	241,655	68,026	68
7 SHORELINE	392,086	--	--	--	392,086	--	292,729	--	83
8 BELLEVUE	322,640	--	--	--	322,640	--	270,418	--	96
9 HIGHLINE	423,114	--	2,980	--	426,094	--	325,324	1,876	80*
10 GREEN RIVER	340,633	--	--	12,413	340,633	12,413	255,536	11,061	233*
11 FORT STEILACOOM	273,207	--	--	14,000	273,207	14,000	185,483	6,908	140
12 CENTRALIA	182,688	8,000	--	--	182,688	8,000	142,780	--	1,
SOUTH PUGET SOUND	122,247	--	--	4,459	122,247	4,459	88,463	3,983	56
13 LOWER COLUMBIA	256,044	13,000	--	13,100	256,044	26,100	211,167	10,541	28
14 CLARK	365,266	--	--	16,058	365,266	16,058	284,334	13,532	90
15 WENATCHEE VALLEY	190,565	2,331	3,240	14,112	193,805	16,443	135,157	14,927	48
16 YAKIMA VALLEY	308,008	--	6,056	12,118	314,064	12,118	239,701	15,117	31
17 DISTRICT OFFICE	37,698	--	--	5,668	37,698	5,668	27,311	5,200	--
SPOKANE	597,512	--	22,874	108,830	620,386	108,830	472,420	106,826	91
SPOKANE FALLS	333,698	--	18,432	50,304	352,130	50,304	256,812	49,225	113
18 BIG BEND	296,791	--	--	--	296,791	--	236,999	--	269
19 COLUMBIA BASIN	266,210	4,368	10,400	2,790	276,610	7,158	203,358	11,260	155
20 WALLA WALLA	305,907	--	--	39,966	305,907	39,966	198,739	31,357	87
21 WHATCOM	--	--	13,200	42,804	13,200	42,804	--	48,545	2.30
22 TACOMA	214,396	3,552	--	11,766	214,396	15,318	202,013	8,246	144
23 EDMONDS	287,175	3,024	--	--	287,175	3,024	229,120	--	100
SYSTEM TOTALS	8,183,078	34,275	269,023	476,195	8,452,101	510,470	6,083,866	597,255	2,307.30

SOURCES: Gross and Assignable Square Feet of Facilities: SBCCE Facility Inventory MIS-3 Report No. 3.
Campus size in Acres: 1981-83 Capital Budget Request.

NOTE: This information encompasses only those facilities under the 24 hour control of the college.

* Leased from K-12 trust as managed by Department of Natural Resources.

TABLE 24: APPROPRIATIONS OF CAPITAL FUNDS (EXCLUDING REAPPROPRIATIONS)

Washington Community Colleges
1979-81 thru 1983-85

DISTRICT/COLLEGE	1979-81	1981-83	1983-85
1 PENINSULA	$ 500,000	$ 318,200	$ --
2 GRAYS HARBOR	53,100	266,300	47,600
3 OLYMPIC	559,300	517,400	501,500
4 SKAGIT VALLEY	222,200	365,900	865,200
5 EVERETT	--	615,100	827,400
6 DISTRICT TOTAL	3,401,000	2,105,100	298,300
SEATTLE NORTH	64,000	399,700	--
SEATTLE CENTRAL	267,000	1,095,100	260,000
SEATTLE SOUTH	3,070,000	610,300	38,300
7 SHORELINE	2,443,700	498,300	529,300
8 BELLEVUE	1,553,000	445,100	24,500
9 HIGHLINE	356,400	576,700	--
10 GREEN RIVER	231,700	441,900	--
11 FORT STEILACOOM	--	324,800	457,800
12 DISTRICT TOTAL	4,180,000	733,800	32,500
CENTRALIA	3,528,000	349,200	32,500
SOUTH PUGET SOUND	652,000	384,600	--
13 LOWER COLUMBIA	4,925,500	927,500	798,900
14 CLARK	3,283,200	316,700	6,821,400
15 WENATCHEE VALLEY	293,100	330,100	446,900
16 YAKIMA VALLEY	390,000	985,000	113,300
17 DISTRICT TOTAL	--	1,261,700	441,800
SPOKANE	--	619,300	224,400
SPOKANE FALLS	--	642,400	217,400
18 BIG BEND	--	--	--
19 COLUMBIA BASIN	--	334,800	108,400
20 WALLA WALLA	133,800	206,200	--
21 WHATCOM	175,500	161,800	220,000
22 TACOMA	1,074,500	510,500	--
23 EDMONDS*	--	277,100	346,800
EMERGENCY, MINOR AND CONTINUING PROJECTS	1,300,000	--	500,000
HANDICAPPED ACCESS	4,329,000	--	--
SPECIAL (SBCCE)	375,000	--	25,300
PREPLANNING/MASTER PLANNING	200,000	--	--
CMC/RMI[1]	1,949,000	2,500,000	2,900,000
SYSTEM TOTALS	$31,929,000	$15,020,000	$16,306,900

SOURCE: SBCCE Financial Division.

[1] Repairs and minor improvements.

* Edmonds Community College was included in District 5 prior to 1981-82.

IV

FINANCIAL

FINANCIAL

The financial section provides an overview of community college financial operations. System summaries and detail by district are provided and reports for previous fiscal years are available upon request. Information for this section has been compiled primarily from reports generated by the Financial Information System. Detail of adjustments to these reports are maintained at the SBCCE office.

The State Board prepares a biennial budget request for the community college system which it submits to the Governor. The Office of Financial Management (OFM), the Governor's budget office, modifies it and submits it as part of the Governor's budget request to the legislature. The legislative appropriations for the community college system are received by the State Board, which in turn allocates funds to the college districts.

The 1983-84 school year was the first experience under the new legislative funding approach for higher education. The new approach required minimum staffing expenditure levels for instruction. The general appropriation was also separated "into three boxes":

Instruction	- Program 010 - Instruction
Instructional Support	- Program 040 - Academic Administration
	Program 050 - Library
	Program 060 - Student Services
General Purpose	- Program 080 - Institutional Support
	Program 090 - Plant O&M

The 1983-84 allocations continued under the pro-rata approach in effect since 1980-81. Enrollments and dollars were distributed to colleges proportional to their share of 1980-81 funds for basic allocation purposes, although some changes have occurred due to enrollment redistribution and in earmarked appropriations for the small school adjustment, rents, and utilities.

Over 90 percent of community college operating funds are derived from the State General fund, which since 1977 has included student operating fees. The remainder is from federal funds and limited local funds for specific purposes.

Community college capital projects are financed by state general obligation bonds repaid from the state general fund, into which tuition revenue is deposited. The 1983-85 capital appropriation was $16,306,900. This process is further described in Chapter III, Facilities and Capital Funding.

TABLE 25: SYSTEM SUMMARY OF COSTS PER STATE-FUNDED FTE ENROLLMENTS

Washington Community Colleges
Fiscal Years 1980 Thru 1984

FISCAL YEAR	BUDGETED ANNUAL AVERAGE FTEs	ACTUAL ANNUAL AVERAGE FTEs	STATE/LOCAL FUND EXPENDITURES PER FTE		STATE/ LOCAL FUNDS	TOTAL FUNDS*
			BUDGETED	ACTUAL		
1979-80	90,101	97,848	1,976	1,820	178,073,883	188,216,963
1980-81	87,369(1)	100,357	2,194	1,910	191,657,522	202,282,185
1981-82	87,400(2)	86,101	2,195	2,228	191,816,074	203,997,971
1982-83	79,789(2)	82,110	2,540	2,468	202,652,179	214,777,752
1983-84	83,000	82,317	2,656	2,679	220,486,625	234,432,107

SOURCE: Community College Financial Information System

*Excludes Program 600 (CETA) costs.

(1) The original allocation was 91,903 FTEs before a five percent budget reduction.

(2) The original allocation was 92,000 FTEs for both years of the 1981-83 biennium. The 1981-82 allocation was reduced to 87,400 FTEs (-5%). Further reductions resulted in a final 1982-83 allocation of 79,789 FTEs (-13%).

TABLE 26: SYSTEM SUMMARY OF SOURCES OF FUNDS
EXCLUDING FEDERAL VOCATIONAL FUNDS

Washington Community Colleges
Fiscal Years 1980 Thru 1984

TYPE OF FUNDS	1979-80	1980-81	1981-82	1982-83	1983-84
001 STATE GENERAL	$171,310,493 (91.02%)	$183,589,023 (90.76%)	$185,358,544 (90.86%)	$193,234,309 (89.97%)	$212,481,627 (90.64%)
149 LOCAL GENERAL	6,763,390 (3.59%)	8,068,499 (3.99%)	6,457,530 (3.17%)	9,417,870 (4.38%)	8,004,998 (3.41%)
STATE/LOCAL GENERAL	178,073,883 (94.61%)	191,657,522 (94.75%)	191,816,074 (94.03%)	202,652,179 (94.35%)	220,486,625 (94.05%)
145 GRANTS & CONTRACTS	10,143,080 (5.39%)	10,624,663 (5.25%)	12,181,897 (5.97%)	12,125,573 (5.65%)	13,945,482 (5.95%)
TOTAL EXPENDITURES	$188,216,963	$202,282,185	$203,997,971	$214,777,752	$234,432,107
PERCENT ANNUAL INCREASE	+7.65%	+7.47%	+0.85%	+5.28%	+9.15%

SOURCE: Community College Financial Information System.

Program 600 (CETA) excluded.

TABLE 27: SYSTEM SUMMARY OF FEDERAL VOCATIONAL FUND ALLOCATIONS ACCORDING TO PUBLIC LAW 94-482

Washington Community Colleges
Fiscal Years 1979 Thru 1985

REQUIRED EXPENDITURE LEVELS*

Fiscal Year	Subpart 2 Basic Grant	Subpart 3 Prog. Improv.	Total Subparts 2, 3 Allocations
1978-79	$2,757,617	$553,049	$3,310,666
1979-80	3,301,779	694,895	3,996,674
1980-81	4,005,939	767,291	4,773,230
1981-82	3,827,960	541,266	4,369,226
1982-83	3,526,687	475,541	4,002,228
1983-84*	3,975,382	545,371	4,520,753
1984-85**	3,921,261	546,803	4,468,064

SOURCE: Commission for Vocational Education and SBCCE Educational Services Division.

* Includes carry-over funds from previous years.
**Basic anticipated allocation with carry-over.

TABLE 28: SYSTEM SUMMARY OF EXPENDITURES BY PROGRAM

Washington Community Colleges
Fiscal Years 1980 Thru 1984

PROGRAM		FISCAL YEARS 1979-80	1980-81	1981-82	1982-83	1983-84
010	INSTRUCTION	$ 98,675,033	$103,601,624	$104,228,671	$109,048,482	$120,734,614
	% of Total	52.43%	51.22%	51.09%	50.77%	51.50%
	% Change	+11.46%	+ 4.99%	+ 0.61%	+ 4.62%	+10.72%
030	PUBLIC SERVICE	37,355	48,026	25,103	23,334	11,160
	% of Total	0.02%	0.02%	0.01%	0.01%	0.00%
	% Change	+33.56%	+28.57%	+47.73%	- 7.05%	-47.83%
040	PRIMARY SUPPORT SERVICES	8,775,293	9,485,017	8,224,095	8,255,233	8,431,593
	% of Total	4.66%	4.69%	4.03%	3.84%	3.60%
	% Change	+16.88%	+ 8.09%	-13.29%	+ 0.38%	+ 2.14%
050	LIBRARIES	8,027,962	8,838,979	8,785,631	9,196,379	9,652,232
	% of Total	4.27%	4.37%	4.31%	4.28%	4.12%
	% Change	+ 3.85%	+10.10%	- 0.60%	+ 4.68%	+ 4.96%
060	STUDENT SERVICES	16,795,756	18,398,876	19,166,676	19,514,945	21,671,606
	% of Total	8.92%	9.10%	9.40%	9.09%	9.24%
	% Change	+16.02%	+ 9.54%	+ 4.17%	+ 1.82%	+11.05%
080	INSTITUTIONAL SUPPORT	25,619,068	28,137,585	27,784,209	30,934,570	33,294,698
	% of Total	13.61%	13.91%	13.62%	14.40%	14.20%
	% Change	+ 7.62%	+ 9.83%	- 1.26%	+11.34%	+ 7.63%
090	OPERATION & MAINTENANCE	20,143,416	23,147,415	23,601,689	25,679,236	26,690,722
	% of Total	10.70%	11.44%	11.57%	11.96%	11.39%
	% Change	+13.08%	+14.91%	+ 1.96%	+ 8.80%	+ 3.94%
100	SPONSORED RESEARCH & PROGRAMS	10,143,080	10,624,663	12,181,897	12,125,573	13,945,482
	% of Total	5.39%	5.25%	5.97%	5.65%	5.95%
	% Change	-32.73%	+ 4.75%	+14.66%	- 0.46%	+15.01%
	TOTAL	$188,216,963	$202,282,18.	$203,997,971	$214,777,752	$234,432,107
	ANNUAL PERCENT CHANGE	+ 7.65%	+ 7.47%	+ 0.85%	+ 5.28%	+ 9.15%

SOURCE: Community College Financial Information System

NOTE: Figures include all sources of funds (001 State General, 145 Grants and Contracts, 149 Local General).

TABLE 29: SYSTEM SUMMARY OF EXPENDITURES BY OBJECT

Washington Community Colleges
Fiscal Years 1980 Thru 1984

	OBJECT	1979-80	1980-81	1981-82	1982-83	1983-84
B	SALARIES AND WAGES	$140,075,476 (74.42%)	$147,718,313 (73.03%)	$152,217,144 (74.62%)	$152,174,372 (70.85%)	$166,508,498 (71.03%)
L	EMPLOYEE BENEFITS	20,867,686 (11.09%)	24,298,445 (12.01%)	25,969,837 (12.73%)	28,226,120 (13.14%)	33,685,775 (14.37%)
	SUBTOTAL	160,943,162 (85.51%)	172,016,758 (85.04%)	178,186,981 (87.35%)	180,400,492 (83.99%)	200,194,273 (85.40%)
C	PERSONAL SERVICES	353,921 (0.19%)	453,992 (0.22%)	417,419 (0.21%)	325,858 (0.15%)	213,251 (0.09%)
E	GOODS & SERVICES	30,461,608 (16.19%)	36,013,959 (17.80%)	33,174,252 (16.26%)	36,231,756 (16.87%)	38,594,061 (16.46%)
G	TRAVEL	1,982,343 (1.05%)	1,980,637 (0.98%)	1,700,925 (0.83%)	1,702,256 (0.79%)	2,140,434 (0.91%)
J	EQUIPMENT	6,799,057 (3.61%)	7,595,367 (3.76%)	4,838,501 (2.37%)	9,935,709 (4.63%)	9,254,929 (3.95%)
N	GRANTS & SUBSIDIES	515,862 (0.27%)	516,551 (0.26%)	370,361 (0.18%)	367,933 (0.17%)	330,211 (0.14%)
P	DEBT SERVICE	1,005 --	-- --	371 --	57,796 (0.03%)	91,246 (0.04%)
R	CAPITAL OUTLAY	25,921 (0.01%)	129,173 (0.06%)	235,487 (0.12%)	371,914 (0.17%)	42,238 (0.02%)
S	INTERAGENCY REIMBURSEMENT	(12,144,302) (6.45%)	(16,204,452) (8.01%)	(14,355,622) (7.04%)	(12,882,586) (6.00%)	(15,096,676) (6.44%)
T	TRANSFER OF CHARGES	(721,614) (0.38%)	(219,800) (0.11%)	(570,704) (0.28%)	(1,733,376) (0.81%)	(1,331,859) (0.57%)
	TOTAL	$188,216,963	$202,282,185	$203,997,971	$214,777,752	$234,432,107

SOURCE: Community College Financial Information System
NOTE: All funding sources included. Excludes program 600 (CETA).

TABLE 30: DISTRICT COSTS PER STATE FUNDED FTE ENROLLMENT

Washington Community Colleges
Fiscal Year 1984

DISTRICT AND COLLEGE	ANNUAL AVERAGE FTES		STATE/LOCAL FUND EXPENDITURES PER FTE		ACTUAL EXPENDITURES					
					STATE & LOCAL GENERAL FUNDS			GRANTS & CONTRACTS		
	Allocated	Actual	Allocated	Actual	Amount	% of College Total	% of System Total	Amount	% of College Total	TOTAL
1 PENINSULA	1,079	986	$ 3,236	$ 3,541	$ 3,491,242	99.2	1.6	$ 26,559	.8	$ 3,517,801
2 GRAYS HARBOR	1,232	1,220	3,143	3,173	3,870,527	97.4	1.8	101,440	2.6	3,971,967
3 OLYMPIC	3,336	3,116	2,638	2,824	8,798,849	97.0	4.0	271,542	3.0	9,070,391
4 SKAGIT VALLEY	2,498	2,555	2,649	2,590	6,616,696	86.5	3.0	1,029,099	13.5	7,645,795
5 EVERETT	3,907	3,577	2,724	2,975	10,640,966	97.1	4.8	315,485	2.9	10,956,451
6 DISTRICT TOTAL	11,254	11,120	2,810	2,843	31,618,610	91.4	14.2	2,981,379	8.6	34,599,989
SEATTLE CENTRAL										
SEATTLE NORTH										
SEATTLE SOUTH										
7 SHORELINE	4,317	4,244	2,491	2,533	10,752,086	98.2	4.9	196,481	1.8	10,948,567
8 BELLEVUE	3,949	3,969	2,514	2,501	9,926,673	93.2	4.5	719,213	6.8	10,645,886
9 HIGHLINE	4,537	4,513	2,413	2,426	10,948,023	95.0	5.0	581,125	5.0	11,529,148
10 GREEN RIVER	3,725	3,698	2,630	2,649	9,795,117	95.9	4.4	414,191	4.1	10,209,308
11 FORT STEILACOOM	4,019	3,989	2,167	2,183	8,708,955	89.0	3.9	1,071,862	11.0	9,780,817
12 DISTRICT TOTAL	3,524	3,473	2,785	2,826	9,814,983	95.1	4.5	503,910	4.9	10,318,893
CENTRALIA										
SO. PUGET SOUND										
GARRETT HEYNS										
13 LOWER COLUMBIA	2,177	2,132	2,832	2,898	6,179,011	88.3	2.8	820,527	11.7	6,999,538
14 CLARK	4,204	4,218	2,664	2,655	11,198,215	97.9	5.1	239,805	2.1	11,438,020
15 WENATCHEE VALLEY	1,720	1,747	2,847	2,803	4,897,513	98.3	2.2	84,788	1.7	4,982,301
16 YAKIMA VALLEY	2,753	2,712	2,781	2,823	7,655,033	93.3	3.5	552,215	6.7	8,207,248
17 DISTRICT TOTAL	11,115	11,468	2,552	2,474	28,370,613	93.2	12.9	2,058,569	6.8	30,429,182
SPOKANE										
SPOKANE FALLS										
18 BIG BEND	1,124	1,093	3,800	3,907	4,270,726	87.2	1.9	627,742	12.8	4,898,468
19 COLUMBIA BASIN	3,336	3,337	2,500	2,499	8,338,658	99.7	3.8	26,314	0.3	8,364,972
20 WALLA WALLA	2,171	2,162	2,965	2,978	6,437,889	97.4	2.9	172,059	2.6	6,609,948
21 WHATCOM	946	964	3,172	3,113	3,000,456	95.0	1.4	159,318	5.0	3,159,774
22 TACOMA	3,156	3,135	2,391	2,407	7,544,562	98.4	3.4	120,945	1.6	7,665,507
23 EDMONDS	2,921	2,889	2,606	2,635	7,611,222	89.7	3.5	870,914	10.3	8,482,136
SYSTEM TOTALS	83,000	82,317	$ 2,656	$ 2,679	$220,486,625	94.1	100.0	$13,945,482	5.9	$234,432,107

SOURCE: SBCCE Financial Information System and 1983-84 4-Quarter Course Effort Report MIS-2:IM2052.

Table 32 shows state and local fund expenditures per FTE student at the 23 community college districts, and the percent that state and local general funds are of total district expenditures. Variations among districts in expenditures per FTE student are influenced by the mix of academic and vocational programs offered, and by differences in fixed and variable costs associated in large part with differences in institutional size.

TABLE 31: EXPENDITURES BY SOURCE OF FUNDS

Washington Community Colleges
Fiscal Year 1984

DISTRICT AND COLLEGE	001 STATE GENERAL	149 LOCAL GENERAL	STATE/LOCAL GENERAL FUNDS	145 GRANTS & CONTRACTS	TOTAL
01 PENINSULA	3,420,735	70,507	3,491,242	26,559	3,517,801
02 GRAYS HARBOR	3,835,988	34,539	3,870,527	101,440	3,971,967
03 OLYMPIC	8,516,938	281,911	8,798,849	271,542	9,070,391
04 SKAGIT VALLEY	6,342,902	273,794	6,616,696	1,029,099	7,645,795
05 EVERETT	10,207,481	433,565	10,640,966	315,485	10,956,451
06 SEATTLE	29,332,650	2,285,960	31,618,610	2,981,379	34,599,989
07 SHORELINE	10,384,953	367,133	10,752,086	196,481	10,948,567
08 BELLEVUE	9,320,336	606,337	9,926,673	719,213	10,645,886
09 HIGHLINE	10,588,948	359,075	10,948,023	581,125	11,529,148
10 GREEN RIVER	9,630,345	164,772	9,795,117	414,191	10,209,308
11 FORT STEILACOOM	8,391,819	317,936	8,708,955	1,071,862	9,780,817
12 CENTRALIA/OTCC	9,650,721	164,262	9,814,983	503,910	10,318,893
13 LOWER COLUMBIA	5,986,525	192,486	6,179,011	820,527	6,999,538
14 CLARK	11,003,001	195,214	11,198,215	239,805	11,438,020
15 WENATCHEE VALLEY	4,737,365	160,148	4,897,513	84,788	4,982,301
16 YAKIMA VALLEY	7,563,715	91,318	7,655,033	552,215	8,207,248
17 SPOKANE	27,511,302	859,311	28,370,613	2,058,569	30,429,182
18 BIG BEND	4,215,257	55,469	4,270,726	627,742	4,898,468
19 COLUMBIA BASIN	8,189,127	149,531	8,338,658	26,314	8,364,972
20 WALLA WALLA	4,268,407	169,482	4,437,889	172,059	4,609,948
21 WHATCOM	2,986,805	13,651	3,000,456	159,318	3,159,774
22 TACOMA	7,240,555	304,007	7,544,562	120,945	7,665,507
23 EDMONDS	7,156,632	454,598	7,611,222	870,914	8,482,136
SYSTEM TOTALS	212,481,627	8,004,998	220,486,625	13,945,482	234,432,107

SOURCE: COMMUNITY COLLEGE FINANCIAL INFORMATION SYSTEM
NOTE: REPORTED DATA EXCLUDES ENCUMBRANCES.

TABLE 32: FEDERAL VOCATIONAL FUND ALLOCATIONS BY DISTRICT ACCORDING TO PUBLIC LAW 94-482

Washington Washington Community Colleges
Fiscal Year 1984

DISTRICT/ COLLEGE	Column 1 Subparts 2 & 3 Block Alloc.	Column 2 Req. Expend. Levels (from Column 1) Subpart 2	Column 3 Req. Expend. Levels (from Column 1) Subpart 3	Column 4 Subpart 4	Column 5 Subpart 5	Column 6 FY 1984 Total Alloc.	Column 7 Established Min. Expend. Levels (from Col. 2 & 3) Disadv.	Column 8 Established Min. Expend. Levels (from Col. 2 & 3) Handic.	Column 9 Established Min. Expend. Levels (from Col.3) Guid/Couns.
1 PENINSULA	$ 65,668	$ 57,742	$ 7,926	$ 1,771	$ 5,333	$ 72,772	$ 16,167	$ 8,276	$ 2,234
2 GRAYS HARBOR	71,116	62,533	8,583	1,918	7,034	80,068	17,508	8,963	2,419
3 OLYMPIC	182,379	160,378	22,001	4,919	9,116	196,414	44,889	22,993	6,202
4 SKAGIT VALLEY	151,617	133,326	18,291	4,088	13,519	169,224	37,319	19,114	5,156
5 EVERETT	204,064	179,448	24,616	5,503	13,386	222,953	50,226	25,727	6,939
6 SEATTLE	681,026	598,874	82,152	18,363	37,718	737,107	167,619	85,862	23,163
7 SHORELINE	144,225	126,826	17,399	3,889	12,284	160,398	35,500	18,182	4,905
8 BELLEVUE	161,555	142,065	19,490	4,356	21,729	187,640	39,765	20,367	5,494
9 HIGHLINE	198,062	174,169	23,893	5,342	13,642	217,046	48,749	24,971	6,735
10 GREEN RIVER	179,617	157,949	21,668	4,845	5,792	190,254	44,210	22,645	6,108
11 FORT STEILACOOM	190,909	167,878	23,031	5,148	9,956	206,013	46,989	24,069	6,492
12 CENTRALIA/SPSCC	217,514	191,269	26,245	5,865	6,539	229,918	53,539	27,417	7,402
13 LOWER COLUMBIA	134,872	118,600	16,272	3,637	8,711	147,220	33,198	17,002	4,587
14 CLARK	206,308	181,421	24,887	5,565	10,538	222,411	50,779	26,011	7,015
15 WENATCHEE VALLEY	105,454	92,730	12,724	2,844	-0-	108,298	25,958	13,293	3,587
16 YAKIMA VALLEY	188,397	165,670	22,727	5,081	9,515	202,993	46,371	23,752	6,406
17 SPOKANE	715,635	629,317	86,318	19,298	24,213	759,146	176,131	90,230	24,337
18 BIG BEND	72,787	64,002	8,785	1,963	5,498	80,248	17,919	9,173	2,476
19 COLUMBIA BASIN	186,345	163,866	22,479	5,025	12,713	204,083	45,866	23,493	6,337
20 WALLA WALLA	132,330	116,365	15,965	3,569	5,822	141,721	32,572	16,682	4,500
21 WHATCOM	68,232	59,997	8,235	1,840	6,861	76,933	16,798	8,599	2,321
22 TACOMA	128,220	112,751	15,469	3,458	4,433	136,111	31,561	16,164	4,361
23 EDMONDS	134,421	118,206	16,215	3,625	13,480	151,526	33,087	16,945	4,571
SUBTOTAL	$4,520,753	$3,975,382	$545,371	$121,912	$257,832	$4,900,497	$1,112,720	$569,930	$153,747
Undistributed:									
Student Ldrship Org. Coord.		31,300				31,300			
Water/Waste Water Prog.		7,200				7,200			
Pers. Dev. Activities			84,480		4,000	88,480			
1983 Carry Over			2,500		500	3,000			
TOTALS		$4,013,882	$632,351	$121,912	$262,332	$5,030,477			

SOURCE: SBCCE Educational Services Division (10/84).

NOTE: Distribution is based on formula application.

Table 32 shows state and local fund expenditures per FTE student at the 23 community college districts, and the percent that state and local general funds are of total district expenditures. Variations among districts in expenditures per FTE student are influenced by the mix of academic and vocational programs offered, and by differences in fixed and variable costs associated in large part with differences in institutional size.

TABLE 33: EXPENDITURES BY PROGRAM

Washington Community Colleges
Fiscal Year 1984

(Page 1 of 2)

DISTRICT AND COLLEGE	010 INSTRUCTION		030 PUBLIC SERVICE		040 PRIMARY SUPPORT SERVICE		050 LIBRARIES	
01 PENINSULA	1,937,790	55.5 %		%	96,258	2.8 %	188,990	5.4 %
02 GRAYS HARBOR	1,850,354	47.8 %		%	135,590	3.5 %	175,492	4.5 %
03 OLYMPIC	4,634,741	52.7 %		%	586,813	6.7 %	336,023	3.8 %
04 SKAGIT VALLEY	3,345,651	50.6 %		%	438,429	6.6 %	303,274	4.6 %
05 EVERETT	5,776,255	54.3 %		%	572,576	5.4 %	448,950	4.2 %
06 SEATTLE	17,042,304	53.9 %		%	1,870,521	5.9 %	1,316,573	4.2 %
07 SHORELINE	6,591,931	61.3 %		%	260,515	2.4 %	605,202	5.6 %
08 BELLEVUE	5,801,447	58.4 %		%	245,979	2.5 %	514,164	5.2 %
09 HIGHLINE	6,033,852	55.1 %		%	392,891	3.6 %	515,959	4.7 %
10 GREEN RIVER	5,190,787	53.0 %		%	333,853	3.4 %	370,313	3.8 %
11 FORT STEILACOOM	4,348,673	49.9 %	11,160	0.1 %	607,[illegible]	7.0 %	473,309	5.4 %
12 CENTRALIA/DTCC	4,991,597	50.9 %		%	471,960	4.8 %	334,613	3.4 %
13 LOWER COLUMBIA	3,298,187	53.4 %		%	312,183	5.1 %	148,960	2.4 %
14 CLARK	6,900,658	61.6 %		%	185,893	1.7 %	458,120	4.1 %
15 WENATCHEE VALLEY	2,424,657	49.5 %		%	239,224	4.9 %	202,894	4.1 %
16 YAKIMA VALLEY	4,446,533	58.1 %		%	88,216	1.8 %	305,807	4.0 %
17 SPOKANE	16,669,457	58.8 %		%	424,016	1.5 %	1,166,023	4.1 %
18 BIG BEND	2,851,353	48.0 %		%	78,002	1.8 %	166,281	3.9 %
19 COLUMBIA BASIN	4,605,894	53.2 %		%	252,484	3.0 %	436,881	5.2 %
20 WALLA WALLA	3,069,632	47.7 %		%	[illegible]	[illegible] %	[illegible]	[illegible] %
21 WHATCOM	1,276,318	42.5 %		%	164,237	5.5 %	124,016	4.1 %
22 TACOMA	4,233,879	56.1 %		%	111,517	1.5 %	316,648	4.2 %
23 EDMONDS	4,213,756	55.4 %		%	178,045	2.3 %	390,163	5.1 %
SYSTEM TOTALS	120,734,614	54.8 %	11,160	%	8,431,593	3.8 %	9,652,232	4.4 %

SOURCE: COMMUNITY COLLEGE FINANCIAL INFORMATION SYSTEM
NOTE: REPORTED DATA EXCLUDES ENCUMBRANCES.

TABLE 33 - Continued
(Page 2 of 2)

060 STUDENT SERVICES		080 INSTITUTIONAL SUPPORT		090 PLANT OPERATION & MAINTENANCE		SUB-TOTAL	100 SPONSORED RESEARCH & PROGRAMS	TOTAL
275,781	7.9 %	643,504	18.4 %	348,991	10.0 %	3,491,242	26,559	3,517,801
408,974	10.6 %	677,113	17.5 %	623,004	16.1 %	3,870,527	101,440	3,971,967
843,721	9.6 %	1,408,394	16.0 %	989,157	11.2 %	8,798,849	271,542	9,070,391
691,468	10.5 %	934,875	14.1 %	902,999	13.6 %	6,616,696	1,029,099	7,645,795
921,619	8.7 %	1,787,679	16.8 %	1,213,887	11.4 %	10,640,966	315,485	10,956,451
2,878,787	9.1 %	4,785,692	15.0 %	3,746,733	11.8 %	31,618,610	2,981,379	34,599,989
928,094	8.6 %	1,283,928	11.9 %	1,082,416	10.1 %	10,752,086	196,481	10,948,567
1,070,782	10.8 %	1,392,848	14.8 %	901,453	9.1 %	9,926,673	719,213	10,645,886
1,213,543	11.1 %	1,398,433	12.8 %	1,393,645	12.7 %	10,948,023	581,125	11,529,148
1,219,661	12.5 %	1,463,190	14.9 %	1,217,313	12.4 %	9,795,117	414,191	10,209,308
1,028,453	11.8 %	1,328,637	15.3 %	911,464	10.5 %	8,708,955	1,071,862	9,780,817
1,043,031	10.6 %	1,982,759	19.9 %	1,021,023	10.4 %	9,814,983	503,910	10,318,893
642,766	10.4 %	1,098,659	17.8 %	678,256	11.0 %	6,179,011	820,527	6,999,538
835,805	7.5 %	1,557,907	13.9 %	1,259,832	11.3 %	11,198,215	239,805	11,438,020
531,932	10.9 %	893,055	18.2 %	605,751	12.4 %	4,897,513	84,788	4,982,301
910,717	11.9 %	955,205	12.5 %	957,355	12.5 %	7,655,933	552,215	8,207,248
2,606,124	9.2 %	3,850,983	13.6 %	3,654,010	12.9 %	28,370,613	2,058,569	30,429,182
314,901	7.4 %	863,691	20.2 %	796,498	18.7 %	4,270,726	627,742	4,898,468
774,153	9.3 %	1,064,768	12.8 %	1,284,478	14.4 %	8,338,658	26,314	8,364,972
576,190	8.9 %	852,410	13.2 %	1,200,148	18.6 %	6,437,889	172,059	6,609,948
378,538	12.6 %	662,959	22.1 %	394,388	13.1 %	3,000,456	159,318	3,159,774
769,666	10.2 %	1,338,483	17.7 %	775,169	10.3 %	7,544,562	120,945	7,665,507
806,980	10.6 %	1,209,526	15.9 %	812,752	10.7 %	7,611,222	870,914	8,482,136
21,671,686	9.8 %	33,294,698	15.1 %	26,690,722	12.1 %	220,486,625	13,945,482	234,432,107

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TABLE 34: EXPENDITURES BY ELEMENT

Washington Community Colleges
Fiscal Year 1984

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DISTRICT AND COLLEGE	011 INSTRUCTION, GENERAL		014 COMMUNITY EDUCATION		018 DEPT. OF CORRECTIONS		019 HIGH TECH		031 COMMUNITY SERVICE	
01 PENINSULA	1,919,289	54.97%	19,678	.56%	-1,089	-.03%		.00%		.00%
02 GRAYS HARBOR	1,845,289	47.67%	5,148	.13%		.00%		.00%		.00%
03 OLYMPIC	4,339,341	51.81%	75,480	.85%		.00%		.00%		.00%
04 SKAGIT VALLEY	3,273,934	49.47%	71,717	1.08%		.00%		.00%		.00%
05 EVERETT	5,751,220	54.04%	25,035	.23%		.00%		.00%		.00%
06 SEATTLE	16,789,633	53.10%	252,671	.79%		.00%		.00%		.00%
07 SHORELINE	6,492,895	60.38%	99,036	.92%		.00%		.00%		.00%
08 BELLEVUE	5,021,752	50.58%	468,708	4.72%		.00%	310,987	3.13%		.00%
09 HIGHLINE	5,809,495	53.06%	224,087	2.04%		.00%		.00%		.00%
10 GREEN RIVER	5,156,079	52.63%	34,708	.35%		.00%		.00%		.00%
11 FORT STEILACOOM	4,409,793	50.63%	59,765	.68%	-120,795	-1.38%		.00%	11,160	.12%
12 CENTRALIA/OTCC	4,959,059	50.52%	44,577	.45%	-12,039	-.12%		.00%		.00%
13 LOWER COLUMBIA	3,206,002	51.88%	92,165	1.49%		.00%		.00%		.00%
14 CLARK	6,132,831	54.76%	77,237	.68%		.00%	690,590	6.16%		.00%
15 WENATCHEE VALLEY	2,387,576	48.75%	37,081	.75%		.00%		.00%		.00%
16 YAKIMA VALLEY	4,416,511	57.69%	30,022	.39%		.00%		.00%		.00%
17 SPOKANE	16,309,611	57.48%	335,714	1.18%		.00%	24,132	.08%		.00%
18 BIG BEND	2,036,018	47.67%	15,335	.35%		.00%		.00%		.00%
19 COLUMBIA BASIN	4,512,997	54.12%	10,891	.13%		.00%	82,006	.98%		.00%
20 WALLA WALLA	3,043,596	47.27%	37,823	.58%	-11,787	-.18%		.00%		.00%
21 WHATCOM	1,276,318	42.53%		.00%		.00%		.00%		.00%
22 TACOMA	4,069,369	53.93%	164,249	2.17%	-539	.00%		.00%		.00%
23 EDMONDS	4,019,728	52.81%	222,149	2.91%	-28,118	-.36%		.00%		.00%
SYSTEM TOTALS	117,398,883	53.24%	2,403,183	1.08%	-174,367	-.07%	1,107,715	.50%	11,160	.00%

SOURCE: COMMUNITY COLLEGE FINANCIAL INFORMATION SYSTEM
NOTE: REPORTED DATA EXCLUDES ENCUMBRANCES.

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TABLE 34 - Continued
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041 ACADEMIC COMPUTING		042 SUPPORT SERVICES		043 ACADEMIC ADMINISTRATION		051 LEARNING RESOURCES		061 STUDENT SERVICES		062 EDUCATIONAL OPPORTUNITY		063 SPECIAL PROGRAMS	
	.00%	3,984	0.1 %	92,274	2.6 %	188,999	5.4 %	246,091	7.0 %	26,857	0.8 %	3,043	0.1 %
	.00%		%	135,590	3.8 %	175,492	4.8 %	488,974	13.6 %		%		%
88,574	1.00%	119,991	1.4 %	378,248	4.3 %	334,023	3.8 %	828,889	9.4 %	879	%	14,292	0.2 %
	.00%	192,089	2.3 %	286,420	4.3 %	303,274	4.6 %	666,837	10.1 %	10,179	0.2 %	14,752	0.2 %
	.00%	252,435	2.4 %	320,141	3.0 %	448,958	4.2 %	827,452	7.8 %	72,984	0.7 %	21,213	0.2 %
	.00%	1,638,286	5.2 %	240,235	0.8 %	1,316,573	4.2 %	2,602,891	8.3 %	98,321	0.3 %	97,575	0.3 %
48,789	.45%	130,884	1.3 %	72,842	0.7 %	688,258	6.6 %	854,026	7.9 %	74,068	0.7 %		%
	.00%		%	245,979	2.5 %	814,164	8.2 %	972,996	9.8 %	74,814	0.8 %	23,872	0.2 %
	.00%	34,124	0.3 %	358,767	3.3 %	815,989	4.7 %	1,103,184	10.1 %	86,088	0.8 %	24,271	0.2 %
	.00%	30,148	0.3 %	383,785	3.1 %	378,323	3.0 %	1,131,689	11.6 %	82,329	0.8 %	38,443	0.4 %
	.00%	104,556	1.2 %	502,703	5.8 %	473,389	5.4 %	967,238	11.0 %	71,218	0.8 %		%
	.00%	84,422	0.6 %	415,538	4.2 %	334,613	3.4 %	1,824,694	18.4 %		%	18,427	0.2 %
52,453	.84%	77,211	1.2 %	182,519	3.0 %	148,968	2.4 %	688,227	9.8 %	38,338	0.6 %	8,294	0.8 %
	.00%	99,629	0.9 %	84,264	0.8 %	485,128	4.1 %	838,008	7.5 %		%		%
4,332	.08%	31,913	0.7 %	202,979	4.1 %	192,894	4.1 %	522,197	10.7 %		%	9,735	0.2 %
	.00%	51,331	0.7 %	28,885	0.4 %	385,687	5.8 %	889,838	13.4 %	97,853	1.3 %	3,832	0.8 %
5,223	.01%	418,793	1.5 %		%	1,186,823	4.1 %	2,686,124	9.2 %		%		%
	.00%		%	78,882	1.8 %	168,881	3.9 %	291,751	6.8 %	17,288	0.4 %	5,865	0.1 %
	.00%	28,159	0.3 %	224,325	2.7 %	436,881	5.2 %	763,998	9.2 %		%	10,188	0.1 %
	.00%	109,796	1.7 %	275,336	4.3 %	384,377	5.8 %	588,593	8.6 %		%	28,597	0.3 %
	.00%		%	164,237	5.8 %	124,816	4.1 %	378,938	12.6 %		%		%
28,988	.38%		%	82,529	1.1 %	316,648	4.2 %	788,429	10.8 %		%	14,246	0.2 %
	.00%	104,789	1.4 %	73,256	1.8 %	398,163	5.1 %	732,288	9.4 %	56,483	0.7 %	18,319	0.2 %
228,359	.10%	7,452,468	1.6 %	4,758,774	2.2 %	9,682,232	4.4 %	20,948,139	9.3 %	774,426	0.4 %	337,941	0.2 %

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TABLE 34 - Continued
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DISTRICT AND COLLEGE	081 INSTITUTIONAL MANAGEMENT		082 FISCAL OPERATIONS		083 GENERAL SERVICES		084 LOGISTICAL SERVICES		085 COMMUNITY RELATIONS	
01 PENINSULA	256,704	7.4 %	117,989	3.4 %	125,334	3.5 %	103,594	3.0 %	39,863	1.1 %
02 GRAYS HARBOR	275,957	7.1 %	191,447	4.9 %	62,648	1.6 %	121,428	3.1 %	25,633	0.7 %
03 OLYMPIC	368,386	4.1 %	339,430	3.9 %	416,837	4.7 %	238,389	2.7 %	54,262	0.6 %
04 SKAGIT VALLEY	172,341	2.6 %	158,238	2.4 %	326,879	4.9 %	213,494	3.2 %	64,038	1.0 %
05 EVERETT	356,648	3.4 %	237,291	2.2 %	467,382	4.4 %	475,683	4.5 %	170,805	1.6 %
06 SEATTLE	1,381,286	4.1 %	1,014,737	3.2 %	1,282,124	3.8 %	849,766	2.7 %	387,959	1.2 %
07 SHORELINE	337,262	3.1 %	338,918	3.1 %	361,452	3.4 %	238,266	2.2 %	15,833	0.1 %
08 BELLEVUE	379,104	3.8 %	285,978	2.9 %	321,278	3.2 %	304,919	3.1 %	101,875	1.0 %
09 HIGHLINE	238,[illegible]	2.2 %	266,976	2.4 %	493,091	4.5 %	251,229	2.3 %	150,282	1.4 %
10 GREEN RIVER	382,228	3.9 %	382,888	3.1 %	393,360	4.0 %	242,285	2.5 %	143,177	1.5 %
11 FORT STEILACOOM	337,474	3.9 %	292,914	3.4 %	333,212	3.8 %	235,781	2.7 %	129,336	1.5 %
12 CENTRALIA/OTCC	423,913	4.3 %	324,297	3.3 %	451,195	4.6 %	347,229	3.6 %	186,134	1.9 %
13 LOWER COLUMBIA	236,752	3.0 %	227,929	3.7 %	299,088	4.8 %	244,173	4.0 %	90,757	1.5 %
14 CLARK	488,268	3.6 %	259,167	2.3 %	459,485	4.1 %	278,880	2.5 %	160,195	1.4 %
15 WENATCHEE VALLEY	[illegible],807	3.7 %	172,111	3.5 %	193,768	4.0 %	207,847	4.2 %	38,830	0.8 %
16 YAKIMA VALLEY	338,883	4.3 %	267,625	3.8 %	188,567	2.8 %	168,452	2.2 %	178	%
17 SPOKANE	1,879,213	3.8 %	648,664	2.3 %	989,782	3.5 %	776,448	2.7 %	364,884	1.3 %
18 BIG BEND	193,850	4.8 %	192,757	4.8 %	225,056	5.3 %	224,997	5.3 %	27,331	0.6 %
19 COLUMBIA BASIN	319,298	3.7 %	294,830	3.1 %	139,322	1.9 %	231,126	2.8 %	109,192	1.3 %
20 WALLA WALLA	304,696	4.7 %	148,679	2.2 %	197,743	3.1 %	178,296	2.8 %	31,290	0.5 %
21 WHATCOM	280,868	4.7 %	182,585	3.1 %	111,495	3.7 %	182,688	6.1 %	16,211	0.5 %
22 TACOMA	441,578	3.9 %	248,889	3.3 %	281,732	3.7 %	277,644	3.7 %	91,648	1.2 %
23 EDMONDS	327,498	4.3 %	225,423	3.0 %	313,495	4.1 %	247,888	3.3 %	95,258	1.3 %
SYSTEM TOTALS	8,924,864	4.0 %	6,641,423	3.0 %	8,373,499	3.8 %	6,868,244	3.1 %	2,496,668	1.1 %

SOURCE: COMMUNITY COLLEGE FINANCIAL INFORMATION SYSTEM
NOTE: REPORTED DATA EXCLUDES ENCUMBRANCES.

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TABLE 34 - Continued
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091 OTHER FIXED COSTS		092 MAINTENANCE & JANITORIAL		093 OPERATIONS & MAINTENANCE		SUBTOTAL	100 SPONSORED RESEARCH	TOTAL
105,704	3.0 %	233,610	6.7 %	9,677	0.3 %	3,491,242	26,559	3,517,801
160,293	4.1 %	418,484	10.8 %	44,227	1.1 %	3,870,527	101,440	3,971,967
397,847	4.5 %	429,899	4.9 %	161,411	1.8 %	8,798,849	271,542	9,070,391
403,262	6.1 %	436,781	6.6 %	62,954	1.0 %	6,616,696	1,329,099	7,645,795
348,888	3.2 %	788,868	6.7 %	160,739	1.5 %	10,640,966	315,485	10,956,451
1,255,137	4.0 %	1,929,831	6.1 %	562,565	1.8 %	31,618,618	2,981,379	34,599,989
357,827	3.3 %	615,544	5.7 %	109,045	1.0 %	10,752,086	196,481	10,948,567
234,767	2.4 %	436,888	4.4 %	230,678	2.3 %	9,926,673	719,213	10,645,886
429,731	3.9 %	735,861	6.7 %	228,853	2.1 %	10,948,823	581,125	11,529,148
362,510	3.7 %	770,569	7.9 %	84,226	0.9 %	9,795,117	414,191	10,209,308
290,681	3.3 %	501,167	5.8 %	119,416	1.4 %	8,708,955	1,071,862	9,780,817
353,636	3.6 %	632,411	6.4 %	34,976	0.4 %	9,814,983	503,910	10,318,893
295,235	4.8 %	380,389	6.2 %	2,632	0.0 %	6,179,811	820,527	6,999,538
437,294	3.9 %	787,633	7.0 %	34,998	0.3 %	11,198,215	239,805	11,438,020
223,187	4.6 %	322,581	6.6 %	60,143	1.2 %	4,897,513	84,788	4,982,301
451,599	5.9 %	367,348	4.8 %	138,416	1.8 %	7,655,033	552,215	8,207,248
1,619,038	5.7 %	1,739,678	6.1 %	295,294	1.0 %	28,370,613	2,058,569	30,429,182
244,509	5.7 %	508,748	11.9 %	43,241	1.0 %	4,278,726	627,742	4,898,468
424,147	5.1 %	656,3[illegible]	7.9 %	124,814	1.5 %	8,338,658	26,314	8,364,972
587,761	9.1 %	525,367	[illegible] %	87,820	1.4 %	6,477,889	172,059	6,649,948
334,603	11.2 %	51,473	1.7 %	8,312	0.3 %	3,008,456	159,318	3,159,774
226,877	3.5 %	399,598	6.3 %	149,882	2.0 %	7,544,562	120,945	7,665,507
318,189	4.2 %	[illegible]	5.9 %	43,628	0.6 %	7,611,222	870,914	8,482,136
9,858,652	4.5 %	14,036,612	6.4 %	2,795,458	1.3 %	220,486,625	13,945,482	234,432,107

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TABLE 35: EXPENDITURES BY OBJECT WITHIN PROGRAMS 010-090

Washington Community Colleges
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DISTRICT AND COLLEGE	(B) SALARIES & WAGES		(C) PERSONAL SERVICES		(E) GOODS & SERVICES		(G) TRAVEL		(J) EQUIPMENT	
01 PENINSULA	2,482,815	71.1 %		%	444,995	12.7 %	38,691	1.1 %	84,327	2.4 %
02 GRAYS HARBOR	2,413,685	67.5 %		%	619,494	16.0 %	52,980	1.4 %	115,503	3.0 %
03 OLYMPIC	5,978,565	67.9 %	11,417	0.1 %	1,420,334	16.1 %	88,967	1.0 %	246,254	2.8 %
04 SKAGIT VALLEY	4,220,823	63.9 %		%	1,258,016	19.0 %	63,670	1.0 %	180,718	2.7 %
05 EVERETT	7,392,694	69.5 %	5,726	0.1 %	1,473,341	13.8 %	74,649	0.7 %	257,447	2.4 %
06 SEATTLE	21,584,908	68.3 %	14,714	0.0 %	5,231,398	16.5 %	118,545	0.4 %	883,814	2.8 %
07 SHORELINE	7,882,584	73.3 %	4,070	0.0 %	1,197,469	11.1 %	44,485	0.4 %	257,131	2.4 %
08 BELLEVUE	6,799,554	68.5 %	1,540	0.0 %	1,339,127	13.5 %	85,218	0.9 %	526,053	5.3 %
09 HIGHLINE	7,625,804	69.7 %		%	1,409,932	12.9 %	28,595	0.3 %	488,158	4.5 %
10 GREEN RIVER	6,818,612	69.6 %		%	1,304,530	13.3 %	85,081	0.9 %	353,270	3.6 %
11 FORT STEILACOOM	6,345,497	72.9 %		%	1,317,048	15.1 %	53,350	0.6 %	321,262	3.7 %
12 CENTRALIA/OTCC	7,326,528	74.6 %	2,639	0.0 %	1,673,196	17.0 %	73,685	0.8 %	308,278	3.1 %
13 LOWER COLUMBIA	4,827,320	65.2 %	182	%	1,039,719	14.0 %	58,715	1.0 %	222,023	3.6 %
14 CLARK	7,311,568	65.3 %	32,782	0.3 %	1,613,962	14.4 %	65,985	0.6 %	652,371	5.8 %
15 WENATCHEE VALLEY	3,344,920	68.3 %	15,644	0.3 %	731,609	14.9 %	52,971	1.1 %	180,611	3.7 %
16 YAKIMA VALLEY	5,484,455	71.6 %	10,388	0.1 %	1,102,945	14.4 %	44,645	0.6 %	121,672	1.6 %
17 SPOKANE	18,269,349	64.4 %		%	4,973,746	17.5 %	313,765	1.1 %	1,136,773	4.0 %
18 BIG BEND	2,752,100	64.4 %		%	776,843	18.2 %	48,160	1.1 %	160,238	3.8 %
19 COLUMBIA BASIN	5,589,355	66.1 %		%	1,303,032	15.4 %	45,805	0.5 %	501,023	6.0 %
20 WALLA WALLA	4,662,772	72.4 %	6,142	0.1 %	1,679,923	26.1 %	106,841	1.7 %	318,757	5.0 %
21 WHATCOM	1,873,045	62.4 %		%	640,808	21.3 %	39,629	1.3 %	43,379	1.4 %
22 TACOMA	5,579,824	74.8 %	1,540	0.0 %	909,978	12.1 %	48,388	0.6 %	162,299	2.2 %
23 EDMONDS	6,034,795	79.3 %	2,252	0.0 %	1,278,397	16.8 %	51,755	0.7 %	264,316	3.5 %
SYSTEM TOTALS	151,921,772	68.9 %	109,836	0.0 %	34,739,236	15.8 %	1,685,915	0.8 %	7,777,669	3.5 %

SOURCE: COMMUNITY COLLEGE FINANCIAL INFORMATION SYSTEM
NOTE: REPORTED DATA EXCLUDES ENCUMBRANCES.

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TABLE 35 - Continued
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(L) EMPLOYEE BENEFITS		(N) GRANTS		(S) INTERAGENCY REIMBURSEMENT		(T) TRANSFERS		(P) DEBT SERVICE		(R) CAPITAL OUTLAYS		TOTAL
487,520	14.0 %		%	-43,188	-1.2 %	-4,198	-0.1 %		.00%		.00%	3,491,242
504,835	13.0 %		%	-31,456	-0.8 %	-4,514	-0.1 %		.00%		.00%	3,870,527
1,168,551	13.3 %		%	-34,224	-0.4 %	-73,215	-0.8 %		.00%		.00%	8,798,849
904,698	13.7 %		%	-28,145	-0.4 %	8,611	0.1 %		.00%	385	.00%	6,616,696
1,507,811	14.2 %		%	-34,571	-0.3 %	-88,336	-0.8 %	52,205	.49%		.00%	10,640,966
4,626,817	14.6 %	30	%	-210,501	-0.7 %	-631,530	-2.0 %		.00%	1,215	.00%	31,618,618
1,506,850	14.8 %		%	-18,151	-0.2 %	-204,352	-1.9 %		.00%		.00%	10,752,086
1,462,398	14.7 %		%	-22,000	-0.2 %	-265,217	-2.7 %		.00%		.00%	9,926,673
1,588,284	14.4 %		%	-93,003	-0.8 %	-111,593	-1.0 %		.00%	19,846	.18%	10,948,823
1,335,432	13.6 %		%	-24,880	-0.3 %	-77,128	-0.8 %		.00%		.00%	9,795,117
1,436,736	16.5 %		%	-617,176	-7.1 %	-147,762	-1.7 %		.00%		.00%	8,708,955
1,448,351	14.8 %	2,497	0.0 %	-1,018,285	-10.4 %	6,199	0.1 %		.00%		.00%	9,814,983
878,970	14.2 %		%	-35,508	-0.6 %	-12,412	-0.2 %		.00%		.00%	6,179,011
1,485,816	13.3 %		%	-44,768	-0.4 %	60,827	0.5 %		.00%	19,672	.17%	11,198,215
689,674	14.1 %		%	-44,823	-0.9 %	-73,093	-1.5 %		.00%		.00%	4,897,513
1,069,580	14.0 %	25,656	0.3 %	-86,357	-1.1 %	-119,951	-1.6 %		.00%		.00%	7,655,033
3,792,366	13.4 %	271	%	-93,569	-0.3 %	-22,088	-0.1 %		.00%		.00%	28,370,613
612,201	14.3 %		%	-25,958	-0.6 %	-52,858	-1.2 %		.00%		.00%	4,270,726
1,015,380	12.2 %		%	-28,614	-0.3 %	-6,5[illegible]	-0.1 %		.00%		.00%	8,338,658
951,912	14.8 %	3,692	0.1 %	-1,288,865	-20.0 %	-5,395	-0.1 %		.00%		.00%	6,437,889
435,680	14.5 %		%	-13,933	-0.5 %	-17,352	-0.6 %		.00%		.00%	3,000,456
1,121,340	14.9 %		%	-266,901	-3.5 %	-11,826	-0.2 %		.00%		.00%	7,544,562
1,261,368	16.6 %		%	-1,007,393	-13.2 %	-313,389	-4.1 %	39,041	.51%		.00%	7,611,222
31,365,778	14.2 %	32,056	0.0 %	-5,112,187	-2.3 %	-2,164,925	-1.0 %	91,246	.04%	41,038	.01%	220,486,625

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TABLE 36: EXPENDITURES BY OBJECT WITHIN PROGRAM 100

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DISTRICT AND COLLEGE	(B) SALARIES & WAGES		(C) PERSONAL SERVICES		(E) GOODS & SERVICES		(G) TRAVEL		(J) EQUIPMENT	
01 PENINSULA	63,816	55.5 %		%	8,464	7.4 %	4,768	4.2 %	36,641	32.0 %
02 GRAYS HARBOR	186,168	55.5 %		%	28,134	10.5 %	1,436	.8 %	49,026	25.7 %
03 OLYMPIC	270,942	55.6 %		%	29,584	6.1 %	17,093	3.5 %	101,236	20.8 %
04 SKAGIT VALLEY	766,724	62.7 %		%	174,788	14.2 %	21,216	1.7 %	108,228	8.8 %
05 EVERETT	558,698	72.0 %		%	79,179	10.2 %	6,684	.9 %	15,125	2.0 %
06 SEATTLE	2,574,832	65.0 %	58,623	1.5 %	195,882	4.9 %	36,629	.9 %	293,064	7.4 %
07 SHORELINE	326,878	76.8 %		%	8,025	1.9 %	1,829	.4 %	4,685	1.1 %
08 BELLEVUE	553,787	60.4 %		%	198,631	21.6 %	25,191	2.7 %	33,453	3.6 %
09 HIGHLINE	479,795	60.0 %		%	86,488	10.8 %	23,647	3.0 %	30,588	3.8 %
10 GREEN RIVER	426,838	59.7 %		%	80,778	11.3 %	40,923	5.7 %	3,213	.4 %
11 FORT STEILACOOM	1,089,292	69.7 %	6,358	.4 %	98,448	6.3 %	25,721	1.6 %	124,817	8.0 %
12 CENTRALIA/OTCC	798,294	73.9 %	7,947	.8 %	42,748	4.5 %	10,693	1.1 %	82,476	8.6 %
13 LOWER COLUMBIA	664,869	59.7 %	10,059	.9 %	138,614	9.0 %	19,416	1.7 %	216,027	19.4 %
14 CLARK	781,844	63.7 %	5,869	.5 %	148,886	12.7 %	26,597	2.4 %	152,838	13.9 %
15 WENATCHEE VALLEY	529,515	22.1 %		%	1,675,651	69.8 %	38,253	1.6 %	3,639	.2 %
16 YAKIMA VALLEY	396,468	54.6 %		%	142,523	19.6 %	21,588	3.0 %	45,745	6.3 %
17 SPOKANE	2,351,053	71.7 %	6,426	.2 %	216,848	6.6 %	82,289	2.5 %	78,748	2.2 %
18 BIG BEND	365,553	49.2 %		%	218,858	29.4 %	19,131	2.6 %	32,115	4.3 %
19 COLUMBIA BASIN	31,202	63.0 %		%	12,091	24.5 %		%	5,391	10.9 %
20 WALLA WALLA	195,639	58.7 %		%	106,913	32.0 %	8,488	2.5 %	1,760	.5 %
21 WHATCOM	223,587	81.6 %		%	7,791	2.8 %	4,737	1.7 %	1,599	.6 %
22 TACOMA	385,534	81.6 %		%	51,748	11.0 %	6,159	1.3 %	8,617	1.8 %
23 EDMONDS	618,764	63.2 %	9,736	.8 %	158,913	12.3 %	12,117	.9 %	56,245	4.3 %
SYSTEM TOTALS	14,586,726	%	104,215	.4 %	3,654,825	16.1 %	454,519	1.9 %	1,477,260	6.2 %

SOURCE: COMMUNITY COLLEGE FINANCIAL INFORMATION SYSTEM
NOTE: REPORTED DATA EXCLUDES ENCUMBRANCES.

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TABLE 36 - Continued
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(L) EMPLOYEE BENEFITS		(M) GRANTS		(S) INTERAGENCY REIMBURSEMENT		(T) TRANSFERS		(P) DEBT SERVICE		(R) CAPITAL OUTLAYS		TOTAL
1,042	1.6 %	-2,565	-2.2 %	-87,885-	%	1,698	1.5 %		.00%		.00%	26,559
4,551	2.4 %		%	-89,701	%	9,826	5.1 %		.00%		.00%	101,440
19,559	4.0 %	5,510	1.1 %	-215,795	%	43,493	8.9 %		.00%		.00%	271,542
168,459	13.7 %	-2,070	-.2 %	-197,521	%	-11,839	-1.0 %		.00%	1,200	.1%	1,029,099
84,944	11.0 %		%	-459,242-	%	30,177	3.9 %		.00%		.00%	315,485
473,506	11.9 %	48,234	1.2 %	-988,762	%	284,451	7.2 %		.00%		.00%	2,981,379
28,538	6.7 %		%	-228,402-	%	55,731	13.1 %		.00%		.00%	196,481
84,993	9.2 %	19,685	2.1 %	-199,875	%	3,458	.4 %		.00%		.00%	719,213
61,031	7.6 %	80,031	10.0 %	-219,134	%	38,687	4.8 %		.00%		.00%	361,125
33,288	4.7 %		%	-308,991	%	130,161	18.2 %		.00%		.00%	414,191
164,749	10.5 %		%	-492,974	%	55,462	3.5 %		.00%		.00%	1,871,862
84,585	8.8 %	23,510	2.5 %	-451,738	%	-1,517	-.2 %		.00%		.00%	303,910
103,537	9.3 %		%	-293,995	%		%		.00%		.00%	820,527
102,303	9.3 %		%	-868,888-	%	-28,044	-2.5 %		.00%		.00%	239,805
98,594	4.1 %	1,573	.1 %	-2,313,587	+	51,078	2.1 %		.00%		.00%	84,788
54,807	7.5 %	33,235	4.5 %	-175,698	%	33,550	4.5 %		.00%		.00%	552,215
463,004	14.1 %	89,427	2.7 %	-1,221,204	%	-814	0 %		.00%		.00%	2,038,569
56,955	7.7 %	1,615	.2 %	-115,796	%	49,311	6.6 %		.00%		.00%	627,742
431	.9 %		%	-23,128	%	327	.7 %		.00%		.00%	26,314
21,147	6.3 %		%	-161,900	%		%		.00%		.00%	172,059
39,988	14.6 %		%	-114,875	%	-3,501	-1.3 %		.00%		.00%	159,318
19,644	4.2 %		%	-351,368-	%	599	.1 %		.00%		.00%	128,945
149,629	11.6 %		%	-423,270	%	88,780	6.9 %		.00%		.00%	870,914
2,320,005	9.7 %	298,155	1.2 %	-9,984,489	%	833,866	3.5 %		.00%	1,200	.00%	13,945,482

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TABLE 37: EXPENDITURES BY OBJECT WITHIN PROGRAMS 010-100

Washington Community Colleges
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DISTRICT AND COLLEGE	(B) SALARIES & WAGES		(C) PERSONAL SERVICES		(E) GOODS & SERVICES		(G) TRAVEL		(J) EQUIPMENT	
01 PENINSULA	2,946,331	72.4 %		%	453,459	12.9 %	43,659	1.2 %	120,968	3.4 %
02 GRAYS HARBOR	2,719,853	68.5 %		%	639,628	16.1 %	54,416	1.4 %	164,529	4.1 %
03 OLYMPIC	6,241,587	68.0 %	11,417	0.1 %	1,458,038	16.0 %	106,060	1.2 %	347,498	3.8 %
04 SKAGIT VALLEY	4,998,547	65.3 %		%	1,432,724	18.7 %	84,888	1.1 %	288,938	3.8 %
05 EVERETT	7,991,392	72.6 %	5,726	0.1 %	1,552,520	14.2 %	81,253	0.7 %	272,572	2.5 %
06 SEATTLE	24,139,740	69.8 %	73,337	0.2 %	5,427,200	15.7 %	155,174	0.4 %	1,176,878	3.4 %
07 SHORELINE	8,208,662	75.0 %	4,078	0.0 %	1,205,494	11.0 %	46,314	0.4 %	261,816	2.4 %
08 BELLEVUE	7,383,261	69.1 %	1,348	0.0 %	1,537,756	14.4 %	110,499	1.0 %	559,506	5.3 %
09 HIGHLINE	8,105,599	70.3 %		%	1,496,420	13.0 %	52,242	0.5 %	518,738	4.5 %
10 GREEN RIVER	7,845,647	71.0 %		%	1,385,300	13.6 %	126,004	1.2 %	356,483	3.5 %
11 FORT STEILACOOM	7,436,789	76.0 %	6,355	0.1 %	1,415,486	14.5 %	79,071	0.8 %	446,879	4.6 %
12 CENTRALIA/DTCC	8,031,822	77.8 %	10,586	0.1 %	1,715,930	16.6 %	84,378	0.8 %	382,746	3.7 %
13 LOWER COLUMBIA	4,692,189	67.0 %	10,241	0.1 %	1,140,333	16.3 %	78,131	1.1 %	438,850	6.3 %
14 CLARK	8,013,412	78.1 %	37,851	0.3 %	1,753,968	15.3 %	92,582	0.8 %	805,209	7.0 %
15 WENATCHEE VALLEY	5,874,435	77.8 %	15,644	0.3 %	2,407,260	48.3 %	91,224	1.8 %	184,258	3.7 %
16 YAKIMA VALLEY	5,888,928	71.7 %	10,383	0.1 %	1,245,468	15.2 %	68,233	0.8 %	167,417	2.0 %
17 SPOKANE	20,621,282	67.8 %	6,415	0.0 %	5,190,586	17.1 %	396,054	1.3 %	1,207,521	4.0 %
18 BIG BEND	3,117,653	63.6 %		%	995,701	20.3 %	67,291	1.4 %	192,353	3.9 %
19 COLUMBIA BASIN	5,540,557	66.2 %		%	1,313,123	15.7 %	45,085	0.5 %	506,414	6.1 %
20 WALLA WALLA	4,858,431	73.5 %	6,142	0.1 %	1,786,836	27.0 %	115,341	1.7 %	320,517	4.8 %
21 WHATCOM	2,896,632	66.4 %		%	647,799	20.5 %	44,366	1.4 %	44,978	1.4 %
22 TACOMA	5,965,358	77.8 %	1,340	0.0 %	961,718	12.5 %	54,467	0.7 %	170,916	2.2 %
23 EDMONDS	6,853,559	80.8 %	11,988	0.1 %	1,437,310	16.9 %	63,872	0.8 %	320,561	3.8 %
SYSTEM TOTALS	166,588,498	71.8 %	213,251	0.1 %	38,594,861	16.5 %	2,140,434	0.9 %	9,254,929	3.9 %

SOURCE: COMMUNITY COLLEGE FINANCIAL INFORMATION SYSTEM
NOTE: REPORTED DATA EXCLUDES ENCUMBRANCES.

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TABLE 37 - Continued
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(L) EMPLOYEE BENEFITS		(N) GRANTS		(S) INTERAGENCY REIMBURSEMENT		(T) TRANSFERS		(P) DEBT SERVICE		(R) CAPITAL OUTLAYS		TOTAL
489,362	13.9 %	-2,565	-0.1 %	-130,913	-3.7 %	-2,500	-0.1 %		.00%		.00%	3,517,861
509,386	12.8 %		%	-121,157	-3.1 %	5,312	0.1 %		.00%		.00%	3,971,967
1,188,110	13.1 %	5,510	0.1 %	-250,019	-2.8 %	-29,722	-0.3 %		.00%		.00%	9,070,391
1,073,157	14.0 %	-2,070	-0.0 %	-225,666	-3.0 %	-3,228	-0.0 %		.00%	1,535	.01%	7,645,795
1,892,755	14.5 %		%	-493,813	-4.5 %	-58,159	-0.5 %	52,205	.47%		.00%	10,956,451
5,099,523	14.7 %	48,264	0.1 %	-1,196,263	-3.5 %	-345,079	-1.0 %		.00%	1,215	.00%	34,599,989
1,417,385	14.8 %		%	-246,553	-2.3 %	-148,621	-1.4 %		.00%		.00%	10,948,567
1,547,391	14.5 %	19,655	0.2 %	-221,875	-2.1 %	-261,759	-2.5 %		.00%		.00%	10,645,886
1,641,315	14.2 %	80,031	0.7 %	-312,137	-2.7 %	-72,906	-0.6 %		.00%	19,846	.17%	11,529,148
1,348,712	13.4 %		%	-325,871	-3.2 %	53,033	0.5 %		.00%		.00%	10,289,388
1,601,485	16.4 %		%	-1,110,150	-11.4 %	-92,308	-0.9 %		.00%		.00%	9,780,817
1,532,856	14.9 %	25,917	0.3 %	-1,470,023	-14.2 %	4,682	0.0 %		.00%		.00%	10,318,893
982,507	14.0 %		%	-329,501	-4.7 %	-12,412	-0.2 %		.00%		.00%	6,999,538
1,588,119	13.9 %		%	-905,576	-7.9 %	32,783	0.3 %		.00%	19,672	.17%	11,438,020
768,268	15.8 %	1,573	0.0 %	-2,358,330	-47.3 %	-22,023	-0.4 %		.00%		.00%	4,982,301
1,124,387	13.7 %	58,891	0.7 %	-262,055	-3.2 %	-86,401	-1.1 %		.00%		.00%	8,207,248
4,255,370	14.0 %	89,698	0.3 %	-1,314,773	-4.3 %	-22,902	-0.1 %		.00%		.00%	30,429,182
669,156	13.7 %	1,615	0.0 %	-141,754	-2.9 %	-3,5[illegible]	[illegible] %		.00%		.00%	4,898,468
1,015,811	12.1 %		%	-51,742	-0.6 %	-6,196	-0.1 %		.00%		.00%	8,344,972
973,859	14.7 %	3,692	0.1 %	-1,450,765	-21.9 %	-3,305	-0.1 %		.00%		.00%	6,689,948
475,660	15.1 %		%	-128,888	-4.1 %	-20,853	-0.7 %		.00%		.00%	3,159,774
1,141,804	14.9 %		%	-618,269	-8.1 %	-11,227	-0.1 %		.00%		.00%	7,665,567
1,410,997	16.6 %		%	-1,430,663	-16.9 %	-224,529	-2.6 %	39,041	.46%		.00%	8,482,136
33,685,775	14.4 %	330,211	0.1 %	-15,896,676	-6.4 %	-1,331,859	-0.6 %	91,246	.03%	42,238	.01%	234,432,107

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APPENDIX A

Full-Time Undergraduate Student

Tuition and Fees

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APPENDIX A

FULL-TIME UNDERGRADUATE STUDENT TUITION AND FEES PER QUARTER REQUIRED BY STATUTE

WASHINGTON PUBLIC INSTITUTIONS OF HIGHER EDUCATION ACADEMIC YEARS 1978-79 THRU 1984-85

TYPE OF INSTITUTION	FEE TYPE	1978-79 thru 1980-81 RESIDENT	1978-79 thru 1980-81 NON-RESIDENT	1982-83 RESIDENT	1982-83 NON-RESIDENT	1983-84 & 1984-85 RESIGENT	1983-84 & 1984-85 NON-RESIDENT
COMMUNITY COLLEGES	General Tuition	$ 41.50	$131.50	$ 42.50	$ 134.50	$ 42.50	$ 134.50
	Operating	43.50	247.50	109.00	523.00	127.00	603.00
	Services & Activities	17.00	17.00	21.50	21.50	24.17	24.17
		$102.00	$396.00	$173.00	$ 679.00	$193.67	$ 761.67
REGIONAL UNIV & THE EVERGREEN STATE COLLEGE	General Tuition	$ 25.00	$ 96.00	$ 25.50	$ 98.50	$ 25.50	$ 98.50
	Operating	127.00	511.00	227.00	910.00	249.00	999.00
	Services & Activities	54.00	54.00	61.50	61.50	64.50	64.50
		$206.00	$661.00	$314.00	$1,070.00	$339.00	$1,162.00
DOCTORAL-RESEARCH UNIVERSITIES (UW AND WSU)	General Tuition	$ 39.00	$115.00	$ 40.00	$ 118.00	$ 40.00	$ 118.00
	Operating	151.00	644.00	306.00	921.00	346.00	1,040.00
	Services & Activities	39.00	39.00	46.00	46.00	50.00	50.00
		$229.00	$798.00	$392.00	$1,085.00	$436.00	$1,208.00

SOURCE: Council for Postsecondary Education

NOTE: The Services & Activities Fees amounts are the maximum amounts a college may charge.

Tuition and fees in the State of Washington are divided into three parts: general tuition, operating fees, and services and activities fees. Unlike the majority of states, the general tuition fee in Washington is dedicated to support capital construction. Operating fees go into the State's General Fund. Services and activities fees are not budgeted at the state level. They are retained locally and used for student activities and programs. Since 1977, resident Viet Nam era veterans have been exempted from tuition and fee rate increases.

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APPENDIX B

Additional Historical Enrollment Information

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APPENDIX B

TABLE B1: QUARTERLY AND ANNUALIZED FTE-STUDENTS BY COURSE INTENT & FUNDING SOURCE

Washington Community Colleges
Academic Years 1974-75 Thru 1976-77

	ACADEMIC & BASIC SKILLS			VOCATIONAL						COMMUNITY SERVICE	
ACADEMIC YEAR	STATE SUPP.	CONTRACT SUPP.	SUB-TOTAL	STATE SUPP.	CONTRACT SUPP.	SUB-TOTAL	TOTAL STATE SUPP.	TOTAL CONTRACT SUPP.	TOTAL ACAD., BASIC SKILLS & VOC.	STUDENT FUNDED	GRAND TOTAL
1974-75											
Summer	8,897	744	9,641	6,655	479	7,134	15,552	1,223	16,775	85	16,860
Fall	40,550	1,394	41,944	37,078	575	37,653	77,628	1,969	79,597	606	80,203
Winter	41,300	1,079	42,379	37,355	806	38,161	78,655	1,885	80,539	584	81,123
Spring	38,262	1,134	39,396	34,154	803	34,957	72,416	1,937	74,353	763	75,116
ANNUALIZED TOTAL	43,003	1,450	44,453	38,414	888	39,302	81,417	2,338	83,755	679	84,434
1975-76											
Summer	11,069	1,081	12,150	8,538	718	9,256	19,607	1,799	21,406	[illegible]4	21,590
Fall	44,975	2,051	47,027	40,422	1,090	41,511	85,397	3,141	88,538	1,070	89,608
Winter	43,132	1,694	44,825	38,918	1,245	40,163	82,049	2,939	84,987	1,146	86,134
Spring	38,344	1,690	40,034	34,919	1,209	36,128	73,263	2,899	76,162	1,365	77,526
ANNUALIZED TOTAL	45,840	2,172	48,012	40,932	1,420	42,352	86,772	3,592	90,364	1,255	91,619
1976-77											
Summer	9,414	1,533	10,947	7,521	660	8,181	16,934	2,193	19,127	292	19,419
Fall	41,086	2,101	43,187	38,763	1,079	39,841	79,849	3,180	83,028	965	83,993
Winter	40,552	1,499	42,051	39,082	1,053	40,135	79,634	2,552	82,186	1,014	83,201
Spring	37,109	1,550	38,658	36,346	1,204	37,550	73,455	2,754	76,209	1,172	77,381
ANNUALIZED TOTAL	42,720	2,227	44,948	40,570	1,332	41,903	83,291	3,560	86,850	1,148	87,998

-Continued-

SOURCE: SBCCE MIS-2 Course Effort Reports.

NOTES: Historical data revised to reflect corrections.

Summer and Fall Quarters 1974-75: "Contract Supported" includes MDTA/CETA, PREP, Contracted, and any other funding source exclusive of state and ABE funds.

Data not available by HEGIS Codes of 2500 series (basic skills) prior to 1977-78.

Totals may not add due to rounding.

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APPENDIX B

TABLE B1: QUARTERLY AND ANNUALIZED FTE-STUDENTS BY COURSE INTENT AND FUNDING SOURCE

Washington Community Colleges
Academic Years 1977-78 Thru 1983-84

ACADEMIC YEAR	ACADEMIC			VOCATIONAL			BASIC SKILLS			TOTAL	TOTAL	COMMUNITY SERVICE	GRAND TOTAL
	STATE SUPP.	CONTRACT SUPP.	SUB-TOTAL	STATE SUPP.	CONTRACT SUPP.	SUB-TOTAL	STATE SUPP.	CONTRACT SUPP.	SUB-TOTAL	STATE SUPP.	CONTRACT SUPP.	STUDENT FUNDED	
1977-78													
Summer	8,404	314	8,718	7,827	461	8,288	2,443	807	3,050	18,674	1,382	191	20,248
Fall	37,190	961	38,151	39,180	846	40,026	6,918	1,182	8,100	83,288	2,989	1,307	87,583
Winter	36,029	626	36,654	38,896	760	39,656	6,176	592	6,768	81,100	1,978	1,127	84,205
Spring	32,656	793	33,449	35,703	728	36,432	5,577	657	6,234	73,936	2,178	1,157	77,271
ANNUALIZED TOTAL	38,093	898	38,991	40,535	932	41,467	7,038	1,012	8,050	85,666	2,842	1,261	89,768
1978-79													
Summer	8,297	244	8,540	9,451	358	9,809	2,527	217	2,744	20,275	819	448	21,542
Fall	37,181	739	37,920	41,372	803	42,175	6,945	360	7,305	85,498	1,903	1,271	88,671
Winter	34,915	615	35,531	40,996	746	41,742	6,682	327	7,008	82,593	1,688	1,080	85,361
Spring	32,466	536	33,003	37,554	783	38,338	6,194	341	6,536	76,215	1,661	1,146	79,022
ANNUALIZED TOTAL	37,618	714	38,332	43,124	897	44,021	7,450	414	7,864	88,193	2,024	1,315	91,531
1979-80													
Summer	9,055	318	9,372	11,338	629	11,967	4,087	289	4,376	24,480	1,236	547	26,263
Fall	39,578	603	40,181	45,089	1,082	46,171	8,750	380	9,130	93,417	2,065	1,246	96,728
Winter	38,383	540	38,923	43,760	978	44,738	9,364	383	9,747	91,507	1,901	1,037	94,445
Spring	35,768	650	36,417	39,090	1,376	40,466	9,283	423	9,706	84,141	2,448	1,212	87,801
ANNUALIZED TOTAL	40,927	703	41,630	46,426	1,355	47,781	10,495	491	10,986	97,848	2,550	1,347	101,745
1980-81													
Summer	10,069	409	10,478	10,840	955	11,795	5,621	353	5,974	26,529	1,717	569	28,815
Fall	41,902	1,038	42,940	44,423	1,618	46,041	10,843	900	11,743	97,168	3,556	1,596	102,320
Winter	39,443	1,044	40,487	42,503	1,683	44,186	10,724	626	11,349	92,670	3,353	1,855	97,878
Spring	36,603	774	37,377	38,144	1,819	39,963	9,958	569	10,527	84,706	3,161	1,951	89,819
ANNUALIZED TOTAL	42,672	1,088	43,760	45,303	2,025	47,328	12,382	816	13,198	100,357	3,929	1,991	106,277
1981-82													
Summer	7,228	593	7,821	8,015	1,036	9,051	2,926	1,109	4,035	18,169	2,738	518	21,426
Fall	38,348	1,062	39,410	37,528	2,423	39,950	7,154	1,638	8,792	83,030	5,123	2,765	90,918
Winter	36,416	1,097	37,513	36,273	2,582	38,855	6,924	1,768	8,692	79,612	5,448	2,048	87,109
Spring	35,634	961	36,595	35,025	2,440	37,465	6,834	1,607	8,441	77,492	5,009	2,003	84,504
ANNUALIZED TOTAL	39,208	1,238	40,446	38,947	2,827	41,774	7,946	2,041	9,987	86,101	6,106	2,445	94,651
1982-83													
Summer	7,721	791	8,512	7,220	1,818	9,038	2,594	1,534	4,128	17,535	4,144	737	22,415
Fall	37,476	1,185	38,661	34,727	2,585	37,312	7,776	1,740	9,516	79,978	5,510	2,590	88,079
Winter	35,810	1,044	36,854	34,714	2,654	37,368	7,041	1,678	8,719	77,565	5,376	2,206	85,147
Spring	33,224	1,000	34,224	31,567	2,793	34,360	6,461	1,589	8,050	71,252	5,383	1,722	78,357
ANNUALIZED TOTAL	38,076	1,341	39,417	36,076	3,283	39,359	7,957	2,180	10,137	82,110	6,805	2,418	91,332
1983-84													
Summer	8,078	1,057	9,135	7,336	2,015	9,351	2,752	1,114	3,866	18,166	4,186	796	23,148
Fall	37,606	1,445	39,051	33,993	2,536	36,529	8,067	1,347	9,414	79,666	5,328	1,995	86,989
Winter	35,500	1,016	36,516	33,452	2,027	35,479	8,027	1,347	9,374	76,978	4,391	1,658	83,027
Spring	33,057	966	34,023	31,155	2,128	33,282	7,931	1,121	9,052	72,143	4,214	1,301	77,658
ANNUALIZED TOTAL	38,080	1,495	39,575	35,312	2,902	38,214	8,925	1,643	10,568	82,317	6,040	1,917	90,273

SOURCE: SBCCE MIS-2 Actual vs. Formula Reports.

NOTES: Totals may not add due to rounding.

BASIC SKILLS: Courses in the HEGIS 2500 series.

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APPENDIX B

TABLE B2: QUARTERLY NUMBER OF STUDENTS (HEADCOUNT)
BY FUNDING SOURCE

Washington Community Colleges
Academic Years 1974-75 Thru 1983-84

ACADEMIC YEAR	ACADEMIC, VOCATIONAL & BASIC SKILLS			COMMUNITY SERVICE	
	STATE SUPPORTED	CONTRACT SUPPORTED	SUB-TOTAL	STUDENT FUNDED	GRAND TOTAL
1974-75					
Summer			39,243	652	39,895
Fall			141,414	5,370	146,784
Winter			143,086	4,771	147,857
Spring			135,139	7,114	142,273
1975-76					
Summer			46,232	1,690	47,922
Fall			151,644	7,742	159,386
Winter			143,832	9,656	153,488
Spring			131,423	11,134	142,557
1976-77					
Summer			42,378	2,321	44,699
Fall	140,824	5,137	145,961	8,603	154,564
Winter	142,229	4,146	146,375	7,396	153,771
Spring	139,285	4,054	143,339	7,832	151,171
1977-78					
Summer	44,417	2,154	46,571	2,879	49,450
Fall	154,892	4,571	159,463	11,605	171,068
Winter	155,687	3,555	159,242	10,015	169,257
Spring	148,696	3,915	152,611	11,784	164,395
1978-79					
Summer	49,161	1,291	50,452	3,408	53,860
Fall	167,628	2,658	170,286	10,636	180,922
Winter	167,428	2,443	169,871	9,622	179,493
Spring	159,256	2,564	161,820	9,587	171,407

-Continued-

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APPENDIX B

TABLE B2: QUARTERLY NUMBER OF STUDENTS (HEADCOUNT) BY FUNDING SOURCE (Continued)

ACADEMIC YEAR	ACADEMIC, VOCATIONAL, & BASIC SKILLS			COMMUNITY SERVICE	
	STATE SUPPORTED	CONTRACT SUPPORTED	SUB-TOTAL	STUDENT FUNDED	GRAND TOTAL
1979-80					
Summer	60,507	1,762	62,269	3,727	65,996
Fall	191,529	2,900	194,429	10,270	204,699
Winter	182,921	3,100	186,021	8,946	194,967
Spring	170,862	4,319	175,181	10,382	185,563
1980-81					
Summer	62,754	3,225	65,979	5,554	71,533
Fall	184,391	7,958	192,349	12,433	204,782
Winter	171,897	8,148	180,045	16,783	196,828
Spring	154,046	7,772	161,818	16,141	177,959
1981-82					
Summer	42,543	4,435	46,978	5,001	51,979
Fall	138,955	9,093	148,048	21,318	169,366
Winter	130,525	9,280	139,805	16,307	156,112
Spring	133,149	8,567	141,716	16,299	158,015
1982-83					
Summer	35,836	6,130	41,966	5,823	47,789
Fall	123,776	9,174	132,950	20,026	152,976
Winter	120,303	8,952	129,255	18,095	147,350
Spring	113,114	9,389	122,503	15,891	138,394
1983-84					
Summer	36,517	6,369	42,886	6,952	49,838
Fall	125,520	9,265	134,785	18,029	152,814
Winter	121,578	7,352	128,930	15,507	144,437
Spring	117,627	6,905	124,532	13,755	138,287

SOURCE: SBCCE Student Enrollment Report MIS-1:IM1010 and SR005 Table 4 for Community Service.

NOTE: Student headcount data by State and Contract funding sources not available prior to Fall Quarter, 1976.

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APPENDIX C

List of Statistical Publications

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APPENDIX C

LIST OF STATISTICAL PUBLICATIONS

The Academic Year Report, which was previously titled "Factbook", is one of two annual informational and reference publications prepared by the State Board for Community College Education. The second is the Fall Quarter Report, which is published following the conclusion of fall quarter.

The table below describes the statistical publications relating to each academic year since 1975-76:

Academic Year 1975-76	1st Publication Containing Data for this Time Period:	Date Published
Fall Quarter 1975 Data	FACTBOOK 1977	Jan. 1977
Academic Year 1975-76 Data	FACTBOOK 1977	
Academic Year 1976-77		
Fall Quarter 1976 Data	FACTBOOK, Addendum A, Student Enrollment, 1976-77	Oct. 1977
Academic Year 1976-77 Data	FACTBOOK, Addendum A, Student Enrollment, 1976-77	
Academic Year 1977-78		
Fall Quarter 1977 Data	FACTBOOK, Addendum A, Student Enrollment, 1977-78	Sept. 1978
Academic Year 1977-78 Data	FACTBOOK, Addendum A, Student Enrollment, 1977-78	
Academic Year 1978-79		
Fall Quarter 1978 Data	FACTBOOK 1979	Feb. 1979
Academic Year 1978-79 Data	FACTBOOK, Addendum A, Student Enrollment, 1978-79	Jan. 1980
Academic Year 1979-80		
Fall Quarter 1979 Data	FACTBOOK 1980	Feb. 1980
Academic Year 1979-80 Data	FACTBOOK, Academic Year 1979-80	June 1981

APPENDIX C

LIST OF STATISTICAL PUBLICATIONS
(continued)

Academic Year 1980-81	1st Publication Containing Data for this Time Period:	Date Published
Fall Quarter 1980 Data	FALL QUARTER REPORT 1980	Feb. 1981
Academic Year 1980-81 Data	FACTBOOK, Academic Year 1980-81	Jan. 1982
Academic Year 1981-82		
Fall Quarter 1981 Data	FALL QUARTER REPORT 1981	March 1982
Academic Year 1981-82 Data	ACADEMIC YEAR REPORT 1981-82	Feb. 1983
Academic Year 1982-83		
Fall Quarter 1982 Data	FALL QUARTER REPORT 1982	March 1983
Academic Year 1982-83 Data	ACADEMIC YEAR REPORT 1982-83	Dec. 1983
Academic Year 1983-84		
Fall Quarter 1983 Data	FALL QUARTER REPORT 1983	March 1984
Academic Year 1983-84 Data	ACADEMIC YEAR REPORT 1983-84	Nov. 1984

Additional information on the Washington community college system may be obtained by contacting the State Board for Community College Education, 319 East Seventh Avenue, FF-11, Olympia, Washington 98504; telephone (206) 753-3665 or (SCAN) 234-3665. Comments on the content and format of this document would be greatly appreciated.

WASHINGTON COMMUNITY COLLEGES

BELLEVUE COMMUNITY COLLEGE
3000 Landerholm Circle
Bellevue, WA 98007
(206) 641-0111
(N.E. King county)
Established 1966

BIG BEND COMMUNITY COLLEGE
20th & Chanute
Moses Lake, WA 98837
(509) 762-6351
(Adams, Grant, Lincoln (part) counties)
Established 1962

CENTRALIA COLLEGE
P.O. Box 639
Centralia, WA 98531
(206) 736-9391
(Lewis, Thurston counties)
Established 1925

CLARK COLLEGE
1800 East McLoughlin Blvd.
Vancouver, WA 98663
(206) 694-6521
(Clark, Skamania, Klickitat (part) counties)
Established 1933

COLUMBIA BASIN COLLEGE
2900 North 20th
Pasco, WA 99301
(509) 547-0511
(Benton, Franklin counties)
Established 1955

EDMONDS COMMUNITY COLLEGE
20000—68th Avenue West
Lynnwood, WA 98036
(206) 771-1500
(Snohomish (part) county)
Established 1967

EVERETT COMMUNITY COLLEGE
801 Wetmore Avenue
Everett, WA 98201
(206) 259-7151
(Snohomish (part) county)
Established 1941

FORT STEILACOOM COMMUNITY COLLEGE
9401 Farwest Drive SW
Tacoma, WA 98498
(206) 964-6500
(Pierce (part) county)
Established 1967

GRAYS HARBOR COLLEGE
Aberdeen, WA 98520
(206) 532-9020
(Grays Harbor, Pacific counties)
Established 1930

GREEN RIVER COMMUNITY COLLEGE
12401 SE 320th Street
Auburn, WA 98002
(206) 833-9111
(SE King county)
Established 1965

HIGHLINE COMMUNITY COLLEGE
Midway, WA 98031
(206) 878-3710
(SW King county)
Established 1961

LOWER COLUMBIA COLLEGE
1600 Maple
Longview, WA 98632
(206) 577-2300
(Cowlitz, Wahkiakum counties)
Established 1934

NORTH SEATTLE COMMUNITY COLLEGE
9600 College Way North
Seattle, WA 98103
(206) 634-4400
(City of Seattle & Vashon Island)
Established 1970

OLYMPIC COLLEGE
16th & Chester
Bremerton, WA 98310
(206) 478-4644
(Kitsap, Mason counties)
Established 1946

PENINSULA COLLEGE
1502 E. Lauridsen Blvd.
Pt. Angeles, WA 98362
(206) 452-9277
(Jefferson, Clallam counties)
Established 1961

SEATTLE CENTRAL COMMUNITY COLLEGE
1701 Broadway
Seattle, WA 98122
(206) 587-3500
(City of Seattle & Vashon Island)
Established 1966

SHORELINE COMMUNITY COLLEGE
16101 Greenwood Avenue North
Seattle, WA 98133
(206) 546-4101
(NW King, Snohomish (part) counties)
Established 1964

SKAGIT VALLEY COLLEGE
2406 College Way
Mt. Vernon, WA 98273
(206) 428-1261
(Skagit, San Juan, Island counties)
Established 1926

SOUTH PUGET SOUND COMMUNITY COLLEGE
2011 Mottman Road SW
Olympia, WA 98502
(206) 754-7711
(Lewis, Thurston counties)
Established 1962

SOUTH SEATTLE COMMUNITY COLLEGE
6000—16th Avenue SW
Seattle, WA 98106
(206) 764-5300
(City of Seattle & Vashon Island)
Established 1970

SPOKANE COMMUNITY COLLEGE
N. 1810 Greene Street
Spokane, WA 99207
(509) 536-7000
(Spokane, Ferry, Stevens, Pend Oreille, Whitman, Lincoln (part) counties)
Established 1963

SPOKANE FALLS COMMUNITY COLLEGE
W. 3410 Ft. George Wright Drive
Spokane, WA 99204
(509) 489-3600
(Spokane, Ferry, Stevens, Pend Oreille, Whitman, Lincoln (part) counties)
Established 1970

TACOMA COMMUNITY COLLEGE
5900 South 12th
Tacoma, WA 98465
(206) 756-5000
(City of Tacoma, Pierce (part) county)
Established 1965

WALLA WALLA COMMUNITY COLLEGE
500 Tausick Way
Walla Walla, WA 99362
(509) 522-2500
(Walla Walla, Garfield, Columbia, Asotin counties)
Established 1967

WENATCHEE VALLEY COLLEGE
1300 Fifth Street
Wenatchee, WA 98801
(509) 662-1651
(Chelan, Douglas, Okanogan counties)
Established 1939

WHATCOM COMMUNITY COLLEGE
5217 Northwest Road
Bellingham, WA 98225
(206) 676-2170
(Whatcom county)
Established 1970

YAKIMA VALLEY COLLEGE
16th & Nob Hill Blvd.
Yakima, WA 98902
(509) 575-2350
(Yakima, Kittitas, Klickitat (part) counties)
Established 1928

BEST COPY AVAILABLE

ERIC CLEARINGHOUSE FOR JUNIOR COLLEGES
PROCESSED: MAY 24, 1985